

**PART III  
PROPOSAL PREPARATION FORMS (PPF)  
Version March 2003  
for**

**Financial support from the EC  
financial instrument for the environment**

**LIFE-Environment**

**DEMONSTRATION PROJECTS**


**Including notes on how to complete the proposal preparation forms (PPF)**



Version March 2003.

# 1. Summary Forms



<b>LIFE-Environment demonstration projects</b>	<b>FORM S1. Benefitting Country(ies)/Region(s)</b>	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>


**The project will be implemented in the following countries/regions**

		Extremadura			<b>Italia IT</b>
		Galicia			Abruzzi
		Madrid			Basilicata
		Murcia			Calabria
		Navarra			Campania,
		País Vasco			Emilia-Romagna
		Rioja			Friuli-Venezia Giulia
					Lazio
		<b>Finland Suomi FIN</b>			Liguria
		Ahvenanmaa/Åland			Lombardia
		Etelä-Karjala			Marche
		Etelä-Pohjanmaa			Molise
		Etelä-Savo			Piemonte
		Häme			Puglia
		Kainuu			Sardegna
		Keski-Pohjanmaa			Sicilia
		Keski-Suomi			Toscana
		Kymenlaakso			Trentino-Alto Adige
		Lappi			Umbria
		Päijät-Rime			Valle d'Aosta
		Pirkamnia			<b>X</b> Veneto
		Pohjois-Karjala			<b>Nederland NL</b>
		Pohjois-Pohjanmaa,			Drenthe
		Pohjois-Savo			Flevoland
		Satakunta			Friesland
		Uusimaa			Gelderland
		Vaasan rannikkoseutu			Groningen
		Varsinais-Suomi			Limburg
					Noord-Brabant
		<b>France F</b>			Noord-Holland
		Alsace			Overijssel
		Aquitaine			Utrecht
		Auvergne			Zeeland
		Basse-Normandie			Zuid-Holland
		Bourgogne			<b>Luxembourg L</b>
		Bretagne			<b>Österreich A</b>
		Centre			Burgenland
		Champagne-Ardennes			Kärnten
		Corse			Niederösterreich
		France-Comté			Oberösterreich
		Guadeloupe			Salzburg
		Guyane			Steiemark
		Haute-Normandie			Tirol
		Île-de-France			Vorarlberg
		Languedoc-Roussillon			Wien
		Limousin			<b>Portugal P</b>
		Lorraine			Açores
		Martinique			Alentejo
		Midi-Pyrénées			Algarve
		Nord-Pas-De-Calais			Centro
		Pays de la Loire			Lisboa e vale do Tejo
		Picardie			Madeira
		Poitou-Charentes			Norte
		Provence-Alpes-Côte d'Azur			<b>Sverige S</b>
		Réunion			Mellersta Norrland
		Rhône-Alpes			Norra Mellansverige
					Östra Mellansverige
		<b>Ireland IRL</b>			Övre Norrland
		Donegal			Småland med Öarna
		East			Stockholm
		Mid West			Sydsverige
		Midlands			Västsverige
		North East			<b>United Kingdom UK</b>
		North West (IRL)			East Anglia
		South East (IRL)			East Midlands
		South West (IRL)			Gibraltar
		West			North

	<b>België-Belgique B</b>
	Bruxelles-Brussel
	Région Wallonne
	Vlaams Gewest
	<b>Danmark DK</b>
	Århus amt
	Bomholms amt
	Frederiksborg amt
	Fyns amt
	Københavnvt Og
	Frederiksberg
	Kommuner
	Københavns amt
	Nordjyllands amt
	Ribe amt
	Ringkøbing amt
	Roskilde amt
	Sonderjyllands amt
	Storstrøms amt
	Vejle amt
	Vestsjællands amt
	Viborg amt
	<b>Deutschland D</b>
	Baden-Württemberg
	Bayern
	Berlin
	Brandenburg
	Bremen
	Hamburg
	Hessen
	Mecklenburg-
	Vorpommern
	Niedersachsen
	Nordrhein-Westfalen
	Rheinland-Pfalz
	Saarland
	Sachsen
	Sachsen-Anhalt
	Schleswig-Holstein
	Thüringen
	<b>Ellas GR</b>
	Anatoliki Makedonia
	Thraki
	Attiki
	Dytiki Ellada
	Dytiki Makedonia
	Ionia Nisia
	Ipeiros
	Kentriki Makedonia
	Kriti
	Notio Aigaio
	Peloponnisos
	Stereia Ellada
	Thessalia
	Voreio Aigaio
	<b>España E</b>
	Andalucia
	Aragón
	Asturias
	Baleares
	Canarias
	Cantabria
	Castilla-La Mancha
	Castilla-León
	Cataluña
	Ceuta y Melilla
	Comunidad Valenciana

	North West (UK)
	Northern Ireland
	Scotland
	South East (UK)
	South West (UK)
	Wales
	West Midlands
	Yorkshire and Humberside
	<b>Cyprus CY</b>
	<b>Czech republic CZ</b>
	<b>Estonia EE</b>
	<b>Hungary HU</b>
	<b>Lithuania LT</b>
	<b>Latvia LV</b>
	<b>Malta MT</b>
	<b>Poland PL</b>
	<b>Romania RO</b>
	<b>Slovenia SI</b>
	<b>Slovakia SK</b>

---

LIFE-Environment demonstration projects	FORM S2A. Project Summary	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

## SUMMARY OF THE PROJECT (ENGLISH VERSION)

### **Project title (precise translation of original title):**

AgEmas - INTEGRATION OF AGENDA 21 AND EMAS IN A WIDE AREA WITH RELEVANT ECOLOGICAL VALUE

### **Objectives (maximum 1000 characters)**


The project moves from the course indicated by orientations for the implementation of the reg. EC 761/01 (EMAS) related to bodies that can be registered and analyses possibilities of integration between local Agenda 21 and EMAS. The aim of the project is to register the wide area that includes the surface of the Parco Nazionale Dolomiti Bellunesi and the 15 neighbouring municipalities. The partnership includes the largest municipalities of the area (altogether 62,000 inhabitants, more than 60% of Park's population). Considering the steering role of the Park and other partners in the area, the well-established relationships with relevant local stakeholders and the dissemination actions planned (task 2) it is expected a fast spreading of the contents of the projects among all other municipalities, the most of them are too small for participating directly to the project or only partially included in the Park's area. Actually 12 municipalities are already involved in the Agenda 21 process. The project is finalised to the definition and application of a new model for the management of the registration of wide area, by means of sharing procedures and integration of several existing instruments. The model could be transferred to other areas with similar characteristics. Specific purposes of the project are: (1) Increasing of the consciousness of the concept of sustainable development and participation of local actors in the process of improvement of the environment, (2) Legitimizing of Agenda 21 and strengthening of the role of the Parco as promoter of the sustainable development, (3) Realizing useful instruments for the registration EMAS of wide area, (4) Conceiving of an instrument (environmental quality label) for improving the participation of productive activities and services in the process of environmental improvement.

### **Actions and means involved (maximum 2000 characters)**

- 1. General coordination and management of the project** in order to guarantee the fluent implementation of all the activities foreseen, the quality control, the validation of the results, the administrative management, the reports with the Commission, by means of the institution of a coordination team
- 2. Stimulation of local actors** in order to improve consciousness about the need of new sustainable development procedures and continuous improvement of the quality of the environment, involving local public bodies in the project for the registration of the area, enabling eventual autonomous registration initiatives. By mean of a series of meetings and the supply of technical assistance to local bodies
- 3. Writing of the "Status of the Environment Report"** in order to identify and measure the more important environmental aspects existing into the wide area and integrate them with aspects related to global sustainability and ethic-social responsibility. By means of the analysis of the wide area and of data bases already existing, the production of a plan for data collection, the writing of the report
- 4. Set up of the Action plan/Environmental programme** shared with all the local community, in which strategies and operative modalities for the continuous improvement of the environment of the wide area will be indicated
- 5. Set up of a management model**, describing the organisation that will guarantee the registration EMAS of the area and the way for integrating several existing instruments. By means of the analysis of the good practice and of the operative instruments and the organisation of workshops with external experts. The action will steer to new guidelines for the application of the model in other areas of similar characteristics
- 6. Registration EMAS of the wide area**, as final step and "pilot" application of the model set up
- 7. Definition of an environmental quality label** finalised to the valorisation of the contributes given to the environment by local productive units and services providers. By means of the evaluation of the experience of the "Quality Chart", the choice of the chains to privilege, the writing of technical paths and the modalities for the control, the creation of a marketing plane
- 8. Dissemination of the results** in order to diffuse the knowledge about the project at national and European level and to promote its replication. By means of articles, production of informative documents (depliant, brochure, posters), implementation of a WEB site, stimulation of happenings, realisation of a popular manual, organisation of a final congress.

### **Expected results (maximum 1000 characters)**

(1) Characterisation of a management and organisational model able to promote the registration EMAS within an area of high ecological value; (2) Obtaining of the registration EMAS, (3) Participation of the existing organisations in the process Agenda 21 and adoption of methods for the management of the environment and ethic-social responsibility, (4) Statement of the functions of a public body (the Park) as "agency for the sustainable development" in an area larger the its own boundaries (stimulation of the innovation, benchmarking, monitoring, assistance, report with bodies at higher level, etc.), (5) Export of the model in other areas, particularly in the territories where important natural resources have to meet with human activities. The export will be facilitated in the areas managed by parks and other organisations included in the networks to which the Parco Nazionale Dolomiti Bellunesi belongs: "Rete Alpina delle Aree Protette" (includes partners from Italy, Austria, France, Germany, Liechtenstein, Slovenia and Switzerland), Federparchi (includes partners managing more than 300 protected areas in Italy) and Federazione Regionale Parchi del Veneto (regional institution).

LIFE-Environment demonstration projects		FORM S2B. Project Summary	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

**SUMMARY OF THE PROJECT (NATIVE OR OTHER EC LANGUAGE VERSION)**

ES  ITX  FR  NE  DE  DA  P  SV  FIN  GR

**Project title:**

AGEMAS – INTEGRAZIONE DI AGENDA 21 ED EMAS IN UNA AREA VASTA CON ELEVATO VALORE ECOLOGICO

**Objectives (maximum 1000 characters)**

Il progetto intende partire dalle indicazioni contenute negli orientamenti per l'attuazione del reg. CE 761/01 (EMAS) relative alle entità che possono essere registrate, per approfondire la possibilità di integrazione e raccordo fra l'Agenda 21 locale ed EMAS, al fine di giungere alla registrazione dell'intera area, che comprende il territorio del Parco Nazionale Dolomiti Bellunesi e dei 15 comuni limitrofi. Il partenariato comprende i comuni più grandi dell'area (complessivamente 62.000 abitanti, il 60% della popolazione del Parco). Considerando il ruolo guida del Parco e degli altri partner nell'area, le relazioni consolidate con i soggetti economici più rilevanti a livello locale e le azioni di disseminazione pianificate (task 2) ci si attende una rapida diffusione dei contenuti del progetto presso tutti gli altri comuni, la maggior parte dei quali è di dimensioni troppo piccole per partecipare al progetto o solo parzialmente inclusa nei confini del Parco. Attualmente 12 comuni sono già coinvolti in Agenda 21. L'obiettivo finale del progetto è giungere attraverso la concertazione con gli attori locali e l'integrazione degli strumenti esistenti, alla definizione e all'applicazione di un modello organizzativo e gestionale di riferimento per la registrazione d'area che possa essere trasferito anche in altri contesti dalle caratteristiche simili.

Obiettivi specifici del progetto sono: (1) aumento della consapevolezza del concetto di sviluppo sostenibile e coinvolgimento degli attori locali nel processo di miglioramento ambientale; (2) legittimazione di Agenda 21 e potenziamento del ruolo del Parco come promotore dello sviluppo sostenibile; (3) realizzazione degli strumenti necessari all'acquisizione della registrazione EMAS di area vasta; (4) ideazione di uno strumento idoneo (marchio di qualità ambientale) per coinvolgere le attività produttive e di servizio nel processo di miglioramento ambientale.


**Actions and means involved (maximum 2000 characters)**

- 1. Coordinamento generale del progetto** per garantire l'ottimale svolgimento delle azioni del progetto, il controllo di qualità e la validazione dei risultati, la gestione amministrativa, i rapporti con la Commissione. Attraverso l'istituzione di un team di coordinamento costituito dal Project manager e dai responsabili delle diverse funzioni.
- 2. Animazione degli attori locali** per diffondere la consapevolezza della necessità di avviare processi di sviluppo sostenibile e di miglioramento continuo della qualità ambientale, coinvolgere gli enti locali nel progetto di registrazione d'area, favorire eventuali percorsi autonomi di registrazione. Attraverso una serie di incontri e la fornitura di assistenza tecnica agli enti locali.
- 3. Redazione della Relazione sullo Stato dell'Ambiente** per individuare e quantificare gli aspetti ambientali prevalenti all'interno dell'area vasta ed integrarli con aspetti relativi alla sostenibilità globale e alla responsabilità etico-sociale. Attraverso analisi del contesto e della base dati già disponibili, l'elaborazione di un piano di raccolta ed elaborazione dei dati mancanti, la stesura effettiva della relazione.
- 4. Predisposizione del piano di azione/Programma ambientale** condiviso con l'intera Comunità del parco nel quale siano indicate strategie e modalità di intervento per il miglioramento continuo dell'ambiente dell'area vasta.
- 5. Definizione del modello gestionale** che descrive l'Organizzazione garante della registrazione d'area integrando i diversi strumenti esistenti. Attraverso l'analisi delle buone pratiche e degli strumenti in atto e la realizzazione di un workshop con esperti del settore. L'azione porta alla stesura della Linea guida per l'applicazione del modello in contesti analoghi.
- 6. Acquisizione della registrazione EMAS d'area vasta** come tappa finale ed applicazione pilota del modello.
- 7. Definizione di un marchio di qualità ambientale** per valorizzare il contributo delle unità produttive o di fornitura di servizi. Attraverso la valutazione dell'esperienza della Carta di qualità, l'individuazione delle filiere da privilegiare, la stesura dei disciplinari nonché delle modalità di controllo del marchio, l'elaborazione di un piano di marketing.
- 8. Divulgazione dei risultati** per far conoscere il progetto in contesto nazionale ed europeo e favorire la sua replicazione. Attraverso pubblicazione di articoli, realizzazione di materiale informativo, attivazione di un sito, promozione di incontri, realizzazione di un manuale divulgativo, organizzazione di un convegno finale.

**Expected results (maximum 1000 characters)**

(1) Individuazione del modello gestionale ed organizzativo che all'interno dell'area ad alto valore ecologico sia grado di farsi soggetto promotore della certificazione EMAS; (2) Raggiungimento della registrazione EMAS da parte dell'area vasta; (3) Coinvolgimento delle organizzazioni presenti in un territorio di elevata qualità nel processo di AG21 e nell'adozione di sistemi di gestione ambientale e di responsabilità etico/sociale; (4) Affermazione delle funzioni del Parco come "agenzia di sviluppo sostenibile" a supporto di un'area territoriale più vasta dei suoi soli confini (stimolo all'innovazione, benchmarking, monitoraggio, assistenza, rapporti con gli enti di livello superiore, ecc); (5) Esportazione del modello in altre aree, particolarmente nei territori dove importanti risorse naturali devono coesistere con attività antropiche. L'esportazione sarà facilitata nelle aree gestite da parchi ed altre organizzazioni incluse nelle reti di cui fa parte il PNDB: la "Rete Alpina delle Aree Protette" (include partner da Italia, Austria, Francia, Germania, Svizzera, Slovenia, Liechtenstein), Federparchi (include partner che gestiscono più di 300 aree protette in Italia) e Federazione Regionale Parchi del Veneto.

## 2. Administrative Forms

LIFE-Environment demonstration projects		FORM A0 : Declaration of the applicant	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

## DECLARATION OF THE APPLICANT

The undersigned hereby certifies that:

1. This application or a similar one has not been or is not going to be funded or by the Commission with funding within the framework of financial support or programmes other than LIFE.
2. The applicant has not been served with bankruptcy orders, nor has he/she received a formal summons from creditors. The applicant is not in one of the situations listed in Article 93.1 of EC Regulation 1605/2002 of 25/6/02 (OJ L248 of 16/9/02).
3. Where, in the case of joint funding by LIFE, one or more partners cancels or reduces his/her financial participation, the applicant will guarantee the total financial cover for the project.
4. Should the proposal be accepted, then the applicant will conclude with the partners/co-financiers, any agreements necessary to the completion of the work, provided these do not infringe on their obligations, as stated in the decision of the Commission. Such agreements should describe clearly the tasks to be performed by each partner and define the financial arrangements.

I/We are in the legal position to sign this statement on behalf of my/our company/institute.

I/We specifically declare, I have carefully read the Standard Administrative Provisions, annexed to the LIFE-Environment application file, to which I agree to conform to in the implementation of the project, should it be financed.


I/We certify, to the best of my/our knowledge, that the statements made in this application are true, and the information provided is correct.

Signed:

At Feltre (BL) on 8<sup>th</sup> June 2004

Name(s) and status of signatory(ies)

Guido De Zordo  
*(Commissario Straordinario)*

LIFE-Environment demonstration projects		FORM A1. Beneficiary Profile	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

<b>A1. Beneficiary Profile Information</b>			
--	--	--	--

Short Name	PNDB	Participant No	1
------------	------	----------------	---

<b>Legal information on the beneficiary</b>			
---	--	--	--

Legal Name	Parco Nazionale Dolomiti Bellunesi	Legal Status	
VAT No	00846670255	Private structure	<input type="checkbox"/>
Legal Registration No		NGO	<input type="checkbox"/>
		Public institution	<input checked="" type="checkbox"/>
		Public authority	<input type="checkbox"/>

<b>Legal address of the beneficiary</b>			
---	--	--	--

Street Name and No	P.le Zancanaro, 1		PO Box	
Post Code	I-32032	Town/City	Feltre (BL)	
Country Code	IT	Country Name	Italy	

<b>Beneficiary contact person information (complete only on differences)</b>			
--	--	--	--

Title	Dott.	Function	Managing director	
Family Name	Campagnari		First Name	Giuseppe
Department / Service Name	PNDB Office			
Street Name and No			PO Box	
Post Code		Town/City		
Country				
Telephone No	0039.0439.3328	Fax No	0039.0439.332999	
E-mail	direttore@dolomitipark.it	Website	www.dolomitipark.it	

<b>Address of the main department of the beneficiary carrying out the project (complete only on differences)</b>			
--	--	--	--


Street Name and No			PO Box	
Post Code		Town/City		
Country				
Department /Service Name				

<b>Beneficiary details</b>			
----------------------------	--	--	--

Year	2003		
Annual turnover	3.851.245 €	Annual Balance Sheet Total	14.401.946 €
Number of employees	16		
Number of employees in department conducting project	5		
Is Your Organisation independent (Yes or No)	Yes		
If No, please indicate legal name(s) of owner(s) who own 25 % or more			
Is Your Organisation affiliated to any other participant(s) in the project? (Yes or No)	No		
If Yes, please indicate Participant Short Name(s) and character of affiliations(s)			

<b>Eventual consultant to beneficiary</b>			
---	--	--	--

Consultant Legal Name	
-----------------------	--

LIFE-Environment demonstration projects		FORM A2. Partner profile	Page 1 of 4
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas	
-----------------	--------	--

<b>A2.</b>	<b>Partner Profile Information</b>		
------------	------------------------------------	--	--

Short Name	Ambiente Italia	Participant No	2
------------	-----------------	----------------	---

<b>Legal information on the partner</b>			
---	--	--	--

Legal Name	Ambiente Italia s.r.l. Istituto di Ricerche	Legal Status	
VAT No	11560560150	Private structure	<input checked="" type="checkbox"/>
Legal Registration No	CCIAA MI 1475656	NGO	<input type="checkbox"/>
		Public institution	<input type="checkbox"/>
		Public authority	<input type="checkbox"/>

<b>Legal address of the partner</b>			
-------------------------------------	--	--	--

Street Name and No	Via Carlo Poerio, 39		PO Box	
Post Code	I-20129	Town/City	Milano	
Country Code	IT	Country Name	Italia	

<b>Partner contact person information (complete only on differences)</b>			
--	--	--	--

Title	Dr.	Function	President of the Administrative Board	
Family Name	Berrini	First Name	Maria	
Department / Service Name				
Street Name and No			PO Box	
Post Code		Town/City		
Country				
Telephone No	0039.02.277441	Fax No	0039.02.27744222	
E-mail	maria.berrini@ambienteitalia.it	Website	www.ambienteitalia.it	

<b>Address of the main department of the partner carrying out the project (complete only on differences)</b>			
--	--	--	--

Street Name and No			PO Box	
Post Code		Town/City		
Country				

Department /Service Name			
--------------------------	--	--	--

<b>Partner details</b>			
------------------------	--	--	--

Year	2002		
Annual turnover	2.400.780	Annual Balance Sheet Total	1.350.604
Number of employees	42		


Number of employees in department conducting project	9
--	---

Is Your Organisation independent (Yes or No)	Yes
--	-----

If No, please indicate legal name(s) of owner(s) who own 25 % or more	

Is Your Organisation affiliated to any other participant(s) in the project? (Yes or No)	No
---	----

If Yes, please indicate Participant Short Name(s) and character of affiliations(s)	

LIFE-Environment demonstration projects		FORM A2. Partner profile	Page 2 of 4
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

Project Acronym	AgEmas	
-----------------	--------	--

**A2. Partner Profile Information**

Short Name	Belluno	Participant No	3
------------	---------	----------------	---

**Legal information on the partner**

Legal Name	Comune di Belluno	Legal Status	
VAT No	00132550252	Private structure	<input type="checkbox"/>
Legal Registration No		NGO	<input type="checkbox"/>
		Public institution	<input type="checkbox"/>
		Public authority	<input checked="" type="checkbox"/>

**Legal address of the partner**

Street Name and No	Piazza Duomo, 1		PO Box	
Post Code	I-32100	Town/City	Belluno	
Country Code	IT	Country Name	Italy	

**Partner contact person information (complete only on differences)**

Title	Mr.	Function	Sindaco	
Family Name	De Col	First Name	Ermano	
Department / Service Name	Segreteria del Sindaco			
Street Name and No		PO Box		
Post Code		Town/City		
Country				
Telephone No	+39.0437.913216	Fax No	+39.0437.913235	
E-mail	info@comune.belluno.it	Website	www.belluno.comune.it	

**Address of the main department of the partner carrying out the project (complete only on differences)**

Street Name and No		PO Box	
Post Code		Town/City	
Country			


Department /Service Name	
--------------------------	--

**Partner details**

Year	2002		
Annual turnover	31.170.000 €	Annual Balance Sheet Total	89.196.000 €
Number of employees	315		
Number of employees in department conducting project	1		
Is Your Organisation independent (Yes or No)	Yes		
If No, please indicate legal name(s) of owner(s) who own 25 % or more			

Is Your Organisation affiliated to any other participant(s) in the project? (Yes or No)	No
---	----

If Yes, please indicate Participant Short Name(s) and character of affiliations(s)	
--	--

LIFE-Environment demonstration projects		FORM A2. Partner profile	Page 3 of 4
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

Project Acronym	AgEmas	
-----------------	--------	--

**A2. Partner Profile Information**

Short Name	Feltre	Participant No	4
------------	--------	----------------	---

**Legal information on the partner**

Legal Name	Comune di Feltre	Legal Status	
VAT No	001338800252	Private structure	<input type="checkbox"/>
Legal Registration No	N/A	NGO	<input type="checkbox"/>
		Public institution	<input type="checkbox"/>
		Public authority	<input checked="" type="checkbox"/>

**Legal address of the partner**

Street Name and No	Piazzetta delle Biade, 1		PO Box	
Post Code	I-32032	Town/City	Feltre BL	
Country Code	IT	Country Name	Italy	

**Partner contact person information (complete only on differences)**

Title	Ing.	Function	Dirigente Gestione Territorio	
Family Name	Soppelsa	First Name	Luca	
Department / Service Name	Ufficio Tecnico			
Street Name and No	Via Mezzaterra, s.c.		PO Box	
Post Code	I-32032	Town/City	Feltre BL	
Country	Italy			
Telephone No	+39.0439.885214	Fax No	+39.0439.885322	
E-mail	l.soppelsa@comune.feltre.bl.it	Website	www.comune.feltre.it	

**Address of the main department of the partner carrying out the project (complete only on differences)**

Street Name and No		PO Box	
Post Code		Town/City	
Country			

Department /Service Name	
--------------------------	--

**Partner details**

Year	2003		
Annual turnover	N/A	Annual Balance Sheet Total	N/A
Number of employees	231		


Number of employees in department conducting project	5
--	---

Is Your Organisation independent (Yes or No)	Yes
--	-----

If No, please indicate legal name(s) of owner(s) who own 25 % or more	

Is Your Organisation affiliated to any other participant(s) in the project? (Yes or No)	No
---	----

If Yes, please indicate Participant Short Name(s) and character of affiliations(s)	

LIFE-Environment demonstration projects		FORM A2. Partner profile	Page 4 of 4
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas	
-----------------	--------	--

**A2. Partner Profile Information**

Short Name	Pedavena	Participant No	5
------------	----------	----------------	---

**Legal information on the partner**

Legal Name	Comune di Pedavena	Legal Status	
VAT No	00161370259	Private structure	<input type="checkbox"/>
Legal Registration No	N/A	NGO	<input type="checkbox"/>
		Public institution	<input type="checkbox"/>
		Public authority	<input checked="" type="checkbox"/>

**Legal address of the partner**

Street Name and No	Via Roma, 11		PO Box	
Post Code	I-32034	Town/City	Pedavena BL	
Country Code	IT	Country Name	Italy	

**Partner contact person information (complete only on differences)**

Title	Mr.	Function	Sindaco	
Family Name	Zaetta	First Name	Franco	
Department / Service Name	Segreteria del Sindaco			
Street Name and No			PO Box	
Post Code		Town/City		
Country				
Telephone No	+39.0439.319760	Fax No	+39.0439.319777	
E-mail	pedavena@feltrino.bl.it	Website	www.feltrino.bl.it	

**Address of the main department of the partner carrying out the project (complete only on differences)**

Street Name and No			PO Box	
Post Code		Town/City		
Country				

Department /Service Name				
--------------------------	--	--	--	--

**Partner details**

Year	2003		
Annual turnover	N/A	Annual Balance Sheet Total	N/A
Number of employees	24		


Number of employees in department conducting project	2
--	---

Is Your Organisation independent (Yes or No)	Yes
--	-----

If No, please indicate legal name(s) of owner(s) who own 25 % or more			
---	--	--	--

Is Your Organisation affiliated to any other participant(s) in the project? (Yes or No)	No
---	----

If Yes, please indicate Participant Short Name(s) and character of affiliations(s)			
--	--	--	--

LIFE-Environment demonstration projects		FORM A3. Co-financier profile	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas	
-----------------	--------	--

**A3. Co-financier Profile Information**

Short Name		Participant No	
------------	--	----------------	--

**Legal information on the co-financier**

Legal Name		Legal Status	
VAT No		Private structure NGO Public institution Public authority	<input type="checkbox"/>
Legal Registration No			<input type="checkbox"/>
			<input type="checkbox"/>
			<input type="checkbox"/>

**Legal address of the co-financier**

PO Box			
Street Name and No			
Post Code			
Town/City			
Country Code		Country Name	


**Co-financier contact person (complete only on differences)**

Title		Function		
Family Name		First Name		
Department / Service Name				
Street Name and No			PO Box	
Post Code		Town/City		
Country				
Telephone No		Fax No		
E-mail		Website		

**Funding details**

	Participant No	Participant Short name
Co-financed participant(s)		
Funding confirmed (Yes or To be confirmed)		
Comments		

### **3. Technical Proposal Forms**

LIFE-Environment demonstration projects		FORM T0	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/

Project Acronym	AgEmas
-----------------	--------

<b>TECHNICAL DESCRIPTION OF THE PROJECT</b>	Page 1 of 2
---	-------------

The project moves from the course indicated by orientations for the implementation of the reg. EC 761/01 (EMAS) related to bodies that can be registered and analyses possibilities of integration between local Agenda 21 and EMAS. The aim of the project is to register the wide area that includes the surface of the Parco Nazionale Dolomiti Bellunesi and the 15 neighbouring municipalities.

The project is finalised to the definition and application of a new model for the management of the registration of wide area, by means of sharing procedures and integration of several existing instruments. The model could be transferred to other areas with similar characteristics.

The general objective will be reached through the following specific purposes: (1) Increasing of the consciousness of the concept of sustainable development and participation of local actors in the process of improvement of the environment; (2) Legitimation of Agenda 21 and strengthening of the role of the Parco as promoter of the sustainable development; (3) Realization of the instruments useful for the registration EMAS of wide area; (4) Conceiving of an instrument (environmental quality label) for improving the participation of productive activities and services in the process of environmental improvement.

The operative strategy of the project foresees the realisation of following tasks:

**1. General coordination and management of the project** in order to guarantee the fluent implementation of all the activities foreseen, the coordination among partners, the quality control, the validation of the results, the administrative management, the reports with the Commission. By mean of the institution of a coordination team

**2. Stimulation of local actors** in order to improve consciousness about the need of new sustainable development procedures and continuous improvement of the quality of the environment, involving local public bodies in the project for the registration of the area, enabling eventual autonomous registration initiatives. By mean of a series of meetings and the supply of technical assistance to local bodies. An important role will be played the partners of the project (the 3 largest municipalities of the area).

**3. Writing of the "Status of the Environment Report"** in order to identify and measure the more important environmental aspects existing into the wide area and integrate them with aspects related to global sustainability and ethic-social responsibility. By mean of the analysis of the wide area and of data bases already existing, the production of a plan for data collection, the writing of the report

**4. Set up of the Action plan/Environmental programme** shared with all the local community, in which strategies and operative modalities for the continuous improvement of the environment of the wide area will be indicated


**5. Set up of a management model**, describing the organisation that will guarantee de registration EMAS of the area and the way for integrating several existing instruments. By mean of the analysis of the good practice and of the operative instruments and the organisation of workshops with external experts. The action will steer to new guidelines for the application of the model in other areas of similar characteristics

**6. Registration EMAS of the wide area**, as final step and "pilot" application of the model set up

**7. Definition of an environmental quality label** finalised to the valorisation of the contributes given to the environment by local productive units and services providers. By mean of the evaluation of the experience of the "Carta Qualità", the choice of the chains to privilege, the writing of technical paths and the modalities for the control, the creation of a marketing plane

**8. Dissemination of the results** in order to diffuse the knowledge about the project at national and European level and promote its replication. By mean of articles, production of informative documents (depliant, brochure, posters), implementation of a WEB site, stimulation of happenings, realisation of a popular manual, organisation of a final congress. The awaited results of the project concern: (1) Characterisation of a management and organisational model able to promote the registration EMAS within an area of high ecological value; (2) Obtaining of the registration EMAS; (3) Participation of the existing organisations in the process Agenda 21 and adoption of methods for the management of the environment and ethic-social responsibility; (4) Statement of the functions of a public body (the Park) as "agency for the sustainable development" in an area larger the its own boundaries (stimulation to the innovation, benchmarking, monitoring, assistance, report with bodie at higher level, etc.); (5) Export of the model in other areas.

The beneficiary of the project is the **Parco Nazionale Dolomiti Bellunesi (PNDB)**. The PNDB has been instituted with Ministerial Regulation on April 20<sup>th</sup> 1990. The total surface is equal at 32.000 hectares, part of it (almost 16000 ha) are already united in 8 Natural Reserves referred at the biogenetic reserves network by European Council and managed by "Azienda di stato per le foreste demaniali". The administration of the park is in charge of the Park Body, an autonomous non economic public body. The activities are regulated according to Framework law of Protected areas n. 394/91, published 13/12/1991. The management of the protected area consist on safeguard of environmental, natural, landscape, historical aspects of the area included in the park; safeguard of biogenic

LIFE-Environment demonstration projects		FORM TO	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	LIFE ENV/	


Project Acronym	AgEmas
-----------------	--------

<b>TECHNICAL DESCRIPTION OF THE PROJECT</b>	Page 2 of 2
---	-------------


values of flora and fauna, and actual geo-morphological aspects;-promotion of scientific research and environmental education (stimulation and diffusion of naturalistic culture); re establishment of agricultural and forestry activities, mainly in the area with primary vocation respecting the safeguard of the environment and the territory; improvement of life's conditions for the populations of the interested mountain zones. The promoter devised sensitiveness and experience about the problems considered in the project. The PNDB has been the first, and for a long time, unique park in Italy that supplied planning instruments like "Plan of the Park" and "Social and economic long-term park" in a wider ambit that overcomes protected area borders and interests also adjacent territories. Thus it has already established reciprocal exchange reports with different actors of the territory and it has been recognized as the institution which has the guide role in sustainable improvement of the whole area. According this perspective it implemented a "Status of Environment Report", including an indicators and targets system and it put forward a proposal of Agenda 21 with strategies and action lines referred to wide areas. Towards enterprises working inside and outside the protected area, the Park has already taken an action of promotion and support for improving environmental services using the "Quality Chart". To undersign it enterprises must dedicate themselves respecting criteria of "good management". On 10 July 2003 the Park Institution has obtained the certification Iso 9001:2000 (Vision 2000) and Iso 14001:1996 (valuated by BVQI) as first example in Europe as regards natural parks. Moreover it is already waiting for the EMAS registration. The procedure has started on last summer 2003 and the "Environmental Declaration" has been already validated by the BVQI Italia S.r.l. on 09/12/03 (certification number EMAS/005/03). The inquest for EMAS registration has been started on 13 February 2004 by APAT (Agenzia per la Protezione dell'Ambiente e per I Servizi Tecnici) in Rome and the local inspection (conducted by ARPAV) has already been undertaken. The EMAS registration is waited for the end of summer 2004. At present PNDB is managing a Life Nature project "Safeguard of Dolomiti Bellunesi habitat". It has just finished a Life Environment project "Smash events" on sustainable mobility. In this project PNDB was partner of Eco institute of Bolzano. In the past it realised the Altener project "Fossil free". The technical partner of the project is Ambiente Italia s.r.l. - Istituto di ricerche is a company involved in the fields of planning and analysis of environment and territory.


Founded in 1995, **Ambiente Italia** collected the experience gained by two previous bodies: Istituto di ricerche Ambiente Italia (founded in 1990) and Cooperativa Ecologia (founded in 1978). The company has been one of the first pioneer, in Italy, of the use of new techniques for the environment analysis and of methods concerning life cycle analysis and environmental balances and in the development of system of environmental management for enterprises and local public bodies. The activities carried out included: (1) Promotion and application of environmental management systems (on the base of the schemes EMAS and ISO 14000) in the sectors industry, wastes, energy; (2) Application of environmental management systems to local public bodies, services' firms, industrial areas and districts; (3) Studies concerning the environmental quality of the processes, the application of clean technologies, the utilization of instruments for environmental management. Since 1992 Ambiente Italia participated directly to the events that brought to the statement of Agenda 21 procedure and in recent years it has been activated a support service oriented to municipalities and other local bodies for the settlement of systems for the management and certification of territories. In this sector the most relevant experiences are related to municipalities as Torino, Roma, Catania, Lecco, Bologna, Arezzo, Parma, La Spezia. Activities carried out include the production of several reports on the status of the environment. In these cases it has been improved the capability of the internal staff of collect, elaborate, analyse and interpret data concerning environment and sustainability, experimenting the application at territorial scale of complex indicators, like, for example, the ecological trace. Cooperation with PNDB started in 2002 and the activities undertaken include the support in the phase of environmental analysis oriented to the certification ISO14000, the production of the environmental status report, the planning of the local Agenda 21.

Other partners of the project that will facilitate implementation at local level are the 3 largest municipalities included in the area (comuni di Belluno, di Feltre e di Pedavena). They will operate for their own EMAS registration. Moreover Belluno will participate to the general coordination and management of the project and organise activities (seminars and workshops) for the stimulation of local actors within its own territories. During the project internal staff will also provide for data and information useful for the "Report of Environment Status". The responsible of technical office will also participate to the production of Action Plan. Feltre and Pedavena will operate as Belluno but will not be directly involved in the coordination and management of the project (task 1).

LIFE-Environment demonstration projects		FORM T1.Tasks Summary	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	LIFE ENV/	

Project Acronym		Tasks Summary				
Task ID	Task Title	Start Date	End Date	Actions	Deliverables	Task Cost
1	<b>General coordination and management of the project</b>	Apr 04	Mar 07	1.1 General coordination 1.2 Management control 1.3 Administrative mangem. 1.4 Relation with Commission	Minutes of coordination meeting Detailed work plan First and second progress Report Interim and final report	131.640
2	<b>Stimulation of local actors</b>	Apr 04	Mar 07	2.1 Stimulation of local actors 2.2 Assistance for EMAS registration	Preliminary Report for Environmental improvement Area Plan	127.210
3	<b>Report on environment status of wide area</b>	Jun 04	Sep 05	3.1 Analysis of the context 3.2 Data survey and elaboration data 3.3 Draft of the Report	Data Elaboration Programm Report on Environment Status	212.505
4	<b>Action plan / Environmental improvement programme</b>	Jun 04	Jul 06	Realisation of the action plan /environmental improvement programme	Action Plan/ Improvement Programme	89.975
5	<b>Settlement of the management model</b>	Sep 05	May 06	5.1 Set up of the management model 5.2 Writing of the guidelines	Guidelines	52.950
6	<b>EMAS registration of wide area</b>	Jun 06	Mar 07	EMAS Registration	Report on verifying activity	20.500
7	<b>Environment quality label</b>	Sep 04	Aug 05	7.1 Evaluation of the experience of the Quality Chart 7.2 Definition of the environment quality label 7.3 Marketing project	Environmental Specifications	68.000
8	<b>Dissemination of the results</b>	Apr 04	Mar 07	8.1 General information 8.2 Dissemination of the experience	Press release Depliant, brochure, posters Dissemination manual Slides and relations of the workshop Final Congress Act	64.300
<b>SUM OF COST OF TASKS = PROJECT TOTAL COST €</b>						<b>767.080</b>

LIFE-Environment demonstration projects		FORM T2a. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>
<b>Project Acronym</b>	AgEmas	<b>T2a - Task Form</b>	
		Page 1 of 8	
<b>Task ID</b>	1	<b>Task Title</b>	<b>GENERAL COORDINATION AND MANAGEMENT</b>
<b>Objectives</b>			
<ul style="list-style-type: none"> <li>- To assure the effective communication and partner cooperation</li> <li>- To guarantee management control and quality of papers</li> <li>- To guarantee administrative management of the project</li> <li>- To maintain relationships with the Commission and the external monitoring team</li> </ul>			
<b>DESCRIPTION : Actions - Participants' responsibilities - Methods - Progress Indicators – Awaited results - Targets - Constraints and Assumptions</b>			
<p><b>ACTIONS</b></p> <p><b>1.1 General coordination</b></p> <p>The Management Team is responsible of the action. It consists on a Project Manager flanked by managers of different identified functions (Administrative Manager, Technical Manager). At the beginning the Project Coordination will be carry on through fortnight's meetings and afterwards monthly cadence with the participation of the Board of partners and managers of each activities. The management Team will establish the calendar and agenda of meetings.</p> <p><b>1.2 Management control and results validation</b></p> <p>The Management Team and responsible of different activities will realize this action. They will prepare a minute work plan and will adopt management and monitoring methods following ISO 9000 procedures (functions focus, fluxes of activities, tasks and responsibilities, information management and documents, etc). The application of these procedures will permit the individualization of difficulties or eventual new necessities and will answer to unexpected events defining the contingency plan.</p> <p>The validation procedures will be conducted by Management Team and tailored on the base of the characteristics of each action of the project. Besides the measurement of the "indicators" and the verification of the respect of "awaited results", specific analysis will be carried out in order to verify the efficaciousness of each action undertaken. These can include environmental analysis and surveys among local actors by mean of interviews and/or questionnaires.</p> <p>All the deliverables will be supplied in draft to external evaluators (generally internal personnel of the partners and local actors not fully involved in the project) in order to identify deficiencies and inaccuracies before pass proofs for printings.</p> <p><b>1.3 Administrative management</b></p> <p>The Administrative Manager of the beneficiary will realize this action working together with the partner' administrative manager. The action will concern the keeping of separated accountancy of the project applying the Standard Administrative Provisional, the realization of financial statements, and the contracting services in external assistance according to the procedures of the beneficiary. For these procurements, concerning only services, there will not be long times for reliance.</p> <p><b>1.4 Relation with Commission and the external monitoring team</b></p> <p>The beneficiary will realize this action with external consultants support, according to the Standard Administrative Provisional. Within 36 months of the project 2 Progress Reports (Dec 2004, Jun 2006), Interim Report (Sep 2005) and the final report will be prepared.</p> <p><b>AWAITED RESULTS</b></p> <ul style="list-style-type: none"> <li>- Realization at least of 35 meetings for coordination</li> <li>- Effective and efficient project management and partner collaboration with the Commission</li> <li>- Project development on expected times and modalities</li> </ul> <p><b>PROGRESS INDICATORS</b></p> <p>Number of meetings of the Management Team</p> <p><b>CONSTRAINTS AND ASSUMPTIONS</b></p> <p>The detailed work plan will be prepared within 3 months from the start of the project to permit the beginning of all the activities in coordinated modalities and respecting times.</p>			

LIFE-Environment demonstration projects		FORM T2b. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/


<b>Project Acronym</b>	AgEmas	<b>T2b- Task Form</b>	Page 1 of 8
------------------------	--------	-----------------------	-------------


<b>Task ID</b>	1	<b>Task Title</b>	<b>GENERAL COORDINATION AND MANAGEMENT</b>
----------------	---	-------------------	--

<b>Start Date</b>	1 April 2004	<b>End Date</b>	31 March 2007	<b>Duration</b>	36
-------------------	--------------	-----------------	---------------	-----------------	----

Deliverable Date	Deliverable Description	Category	Task Budget Real cost €
Apr 2004 / Mar 2007	Minutes of coordination meetings (internal deliv.)	Personnel	46.240
Jul 2004	Detailed work plan	Travel	1.843
Dec 2004	First Progress Report	External Assist	42.000
Sep 2005	Interim Report	Infrastructure	
Jun 2006	Second Progress Report		
Mar 2007	Final Report	Equipment	
<b>Milestone Date</b>	<b>Milestone Description</b>	<b>Prototype</b>	
Apr 2004	Institution of the Management team	Consumables	765
Jul 2004	Detailed work plan	Other Costs	10.000
		Overheads	2.500
		<b>TASK TOTAL</b>	<b>103.348</b>

You may insert rows if required

LIFE-Environment demonstration projects		FORM T2a. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>
<b>Project Acronym</b>	AgEmas	<b>T2a - Task Form</b>	Page 2 of 8
<b>Task ID</b>	2	<b>Task Title</b>	<b>STIMULATION OF LOCAL ACTORS</b>
<b>Objectives</b>			
- To guarantee the effective involvement of local institutions in the EMAS registration of wide area - To guarantee the institution of a proper management to the realization of EMAS registration procedure and its implementation in local processes/instruments of planning - To facilitate the start of EMAS registration for the Park Agency and the Municipalities			
<b>DESCRIPTION : Actions - Participants' responsibilities - Methods - Progress Indicators – Awaited results - Targets - Constraints and Assumptions</b>			
<b>ACTIONS</b>			
<b>2.1 Stimulation of the local actors</b>			
The action pursues the organization of meetings with the Park Community, Municipalities (partners of the project and others), Agenda 21 Forum and other important subjects included in the project area. The aim is the stimulation of local actors to participate at the project and to identify the organism of reference to obtain the EMAS registration of the wide area. The PNDB will promote and organize meetings in co-operation with all the partners and stakeholders. Meetings will consist on formative contents towards the present subjects but also study moments and analysis of the planning and management instruments that are already used by the Park and municipalities. In this way these instruments will be integrated with new information that will result in the course of the meetings. The action will permit the institution of a Promoting Committee for EMAS procedure on wide area, where stimulated subject will be involved. At least 10 meetings will be developed before 6 months of the start of the project.			
<b>2.2 Assistance for EMAS registration</b>			
The PNDB is the responsible of the action and it will work with Ambiente Italia and external consultants as internal and external auditor accredited by EMAS Committee. The actions consists on flanking the Park and the municipalities that will pursue the EMAS registration and it will be carried out through environmental referents or responsible of individual municipalities, dispensing a questionnaire to analyse the conformity of the regulation and identifying critical areas, then the elaboration of collected data and showing the results to the municipalities. The analysis and the detailed characterization of their activities and environmental components involved will be pursued thanks to the realization of meetings with individual municipalities. Assistance will be provided for environmental programmes disposition and environmental declarations and to form referees.			
<b>RESULTS</b>			
- Institution of a Promoting Committee for EMAS procedure on wide area working with other subjects besides partners - The start of EMAS registration at least for 1/3 of municipalities - To acquire useful data for Environmental Analysis and Environmental improvement Area Plan.			
<b>AWAITED RESULTS</b>			
- level of municipalities' participation - number of EMAS registration started			
<b>CONSTRAINTS AND ASSUMPTIONS</b>			
The effectiveness and results of this task directly correlate with the capability of the Management Team in involving local actors in the strategies of the project. From this point of view project's staff can make maximum benefit from the well-established relationships built during past years with local stakeholders that brought the Park to a leading role for the environmental and socio-economical policies in the area of the Dolomiti Bellunesi. As a proof it follows a list of the main agreements and collaborations promoted in the last years with local authorities/organisations:			
<ul style="list-style-type: none"> <li>• "Forum Agenda 21" in co-operation with 15 municipalities, the province of Belluno and the local Comunità Montana, for the implementation of the promotional and valorisation of economical activities inside the park area and in the adjacent territories (dedicated web site: <a href="http://www.dolomitipark.it/italiano/agenda21/index.php">http://www.dolomitipark.it/italiano/agenda21/index.php</a>)</li> <li>• "Protocollo d'Intesa" (Framework Agreement) with the Unione Artigiani/Confartigianato (Handcrafts' Association) of Belluno and with APPIA – CNA (SMEs' Association) of Belluno (Decision of the Park no. 66/99 of the 18/06/99)</li> <li>• "Accordo di programma" (Programmatic Agreement) with Associazione del Commercio, Turismo e Servizi ASCOM (Association of traders, tourist enterprises and services) of Belluno (Decision of the Park n. 65/99 of the 18/06/99)</li> <li>• "Carta Qualità" with the participation of almost 60 enterprises (hotels, camping, B&amp;B, etc.) involved in economical activities inside the park area (dedicated web site: <a href="http://www.dolomitipark.it/italiano/carta_qualita.php">http://www.dolomitipark.it/italiano/carta_qualita.php</a>)</li> <li>• "Progetto Case del Parco" (project "Houses of the Park") in co-operation with 5 small municipalities for hosting tourists and valorise traditional products of the area</li> <li>• Co-operation with the Comunità Montana "Agordina" for the conservation and refurbishment of the "Centre for Visitors" and the youth hostel using environmental warming new technologies (partially founded by Interreg II Programme).</li> <li>• Project "Fossil free" aimed to improve the use of alternative technologies for production of energy, waste management, wastewater treatment and mobility all over the park area with participation of private and public bodies in all the municipalities (dedicated web site: <a href="http://www.dolomitipark.it/italiano/link_ente/fossil.php">http://www.dolomitipark.it/italiano/link_ente/fossil.php</a>)</li> </ul>			
Moreover the PNDB has been the first Italian Park to adopt the "Plan for Economic and social development" (established by law 394/91), approved by Veneto Region in November 2000 in which are planned the activities for the collaboration, the solidarity and the concourse among all the communities living into the Park.			

LIFE-Environment demonstration projects		FORM T2b. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/


<b>Project Acronym</b>	AgEmas	<b>T2b- Task Form</b>	Page 2 of 8
------------------------	--------	-----------------------	-------------

<b>Task ID</b>	2	<b>Task Title</b>	STIMULATION OF LOCAL ACTORS
----------------	---	-------------------	-----------------------------

<b>Start Date</b>	April 2004	<b>End Date</b>	March 2007	<b>Duration</b>	36
-------------------	------------	-----------------	------------	-----------------	----

Deliverable Date	Deliverable Description	Category	Task Budget Real cost €
Sep 2004	Preliminary Report for Environmental improvement Area Plan	Personnel	86.000
		Travel	3.130
		External Assist	30.000
		Infrastructure	
		Equipment	
		Prototype	
<b>Milestone Date</b>	<b>Milestone Description</b>		
Sep 2004	Institution of the EMAS Promoting Committee	Consumables	11.850
Jan 2005	First meetings with local authorities and stakeholders	Other Costs	2.000
Jun 2005	Environmental analysis within municipalities	Overheads	
July 2005	Identification of organisation that will be charged of	<b>TASK TOTAL</b>	132.980
Sep 2005	Starting of procedures EMAS registration for at least 5 municipalities		

You may insert rows if required

LIFE-Environment demonstration projects		FORM T2a. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

<b>Project Acronym</b>	AgEmas	<b>T2a - Task Form</b>	Page 3 of 8
------------------------	--------	------------------------	-------------

<b>Task ID</b>	<b>3</b>	<b>Task Title</b>	<b>REPORT ON ENVIRONMENT STATUS OF WIDE AREA</b>
----------------	----------	-------------------	--

**Objectives**

Realization of the environmental analysis of wide area to produce the Report on Environment Status according to the requirements for the EMAS registration. It will be integrated with aspects related with global sustainability and social-ethic responsibilities that have been discussed within Agenda 21 implementation at local level.

**DESCRIPTION : Actions - Participants' responsibilities - Methods - Progress Indicators – Awaited results - Targets - Constraints and Assumptions**

**ACTIONS**

The Task realises one of the main key interaction between EMAS and LA21. LA21 process, started on 2002, has defined during 2003 a preliminary Indicator set and realised a 1<sup>st</sup> Report that has been the basis for the launch of the local Forum. The Forum meetings (3 thematic groups involving more then 500 inhabitants and 6 focus group involving the main 10 local stakeholders (e.g.Ngos, Business associations, trade unions, etc. Moreover the LA21 process has seen the direct involvement of all the wide area Municipalities and public meetings with all the 15 local Councils has been organised by PNDB in each of them with the scope to create a common language about sustainability and a wide agreement about the need of local initiative. At the end of this meetings round the joint commitment towards sustainability patterns has been signed and formalised by the wide majority of Municipalities and stakeholders. To support this active participation the AG21 action has also developed a web site (<http://www.dolomitipark.it/italiano/agenda21/index.php>) and published a Newsletter, sent to more then 50.000 inhabitants.

The interaction between AG21 and EMAS in this Task will consists in verifying and achieve the completeness of the 1st RSA (data and indicators) and its coherence with EMAS standards and requisites.

**3.1 Analysis of the context**

Ambiente Italia working with the Park Agency will realize the action, which will aim to individualize the data base already available and to fix the ambits for the preliminary analysis and indicators system.

The action will be carried out through meetings with the Community Park and Agenda 21 Forum, then meetings with the responsible of the information system of the park to individualize informative needs, and with the examination of available data, definition of working modalities for their survey and elaboration.

The action will produce the definition of a data elaboration programme and a general scheme about the State of Environment Report.

**3.2 Data survey and elaboration data**

The action will be realized by external consultants, who will develop the Data Elaboration Programme previously predisposed. The necessity to get data about transformation and land use, ozone pollution, energy and CO<sub>2</sub>, mobility, noise, fluvial functionality, social aspects. Data collection will be facilitated by the municipalities partners of the project.

**3.3 Draft of the Report**

The action will be carry out by Ambiente Italia working with external consultants, who have collected and elaborated data.

The Report will be structured according to the scheme produced in the action 3.1 and it will be adequate for requirements of EMAS registration. In the Report on Environment Status will be supplemented the aspects referred to global supportability and social-ethic responsibilities.

**AWAITED RESULTS**


- Data Elaboration Programme
- Report on Environment Status

**PROGRESS INDICATORS**

- Implementation of data elaboration programme

**CONSTRAINTS AND ASSUMPTIONS**


The report must be ended before 18 months from the beginning of the project to permit the realization of the subsequent tasks.

LIFE-Environment demonstration projects		FORM T2b. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/

<b>Project Acronym</b>	AgEmas	<b>T2b- Task Form</b>	Page 3 of 8
------------------------	--------	-----------------------	-------------

<b>Task ID</b>	3	<b>Task Title</b>	<b>REPORT ON ENVIRONMENT STATUS OF WIDE AREA</b>
----------------	---	-------------------	--

Start Date	End Date	Duration	Task Budget Real cost €
June 2004	September 2005	15	
Deliverable Date	Deliverable Description	Category	Task Budget Real cost €
Aug 2004	Data Elaboration Programm	Personnel	94.200
Sep 2005	Report on Environment Status	Travel	4.805
		External Assist	84.500
		Infrastructure	
		Equipment	
		Prototype	
Milestone Date	Milestone Description	Category	Task Budget Real cost €
Jun 2004	Meetings with Park Community and Responsible of the information system	Consumables	2.250
Sep 2004	Conferring job to external consultants	Other Costs	0
		Overheads	
		<b>TASK TOTAL</b>	<b>185.755</b>
You may insert rows if required			

LIFE-Environment demonstration projects		FORM T2a. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

<b>Project Acronym</b>	AgEmas	<b>T2a - Task Form</b>	Page 4 of 8
------------------------	--------	------------------------	-------------

<b>Task ID</b>	4	<b>Task Title</b>	<b>ACTION PLAN / ENVIRONMENTAL IMPROVEMENT PROGRAMME</b>
----------------	---	-------------------	--

**Objectives**

To produce the Action Plan-Environmental Improvement Programme of wide area

**DESCRIPTION : Actions - Participants' responsibilities - Methods - Progress Indicators – Awaited results - Targets - Constraints and Assumptions**

**ACTIONS**

Methods: The action will be undertaken by Ambiente Italia in cooperation with PNDB and other partners. Meetings with the Community of the Park and the forum Agenda 21 will be organised in order to define the priority improvement areas, to identify objectives and targets, to specify and to share strategies and actions that could be activated and finalised to the improvement of the environment management of the territory.

At the same time opportunities for the implementation of the strategies designed will be investigated from the points of view of financial resources and partnerships (including both institutional and other partners).

The action will put at disposal the reference knowledge for the request of registration EMAS of the EMS of single bodies and of the whole area.

The interaction between AG21 and EMAS in this Task will consists in realise this process in coherence with EMAS standards and requisites, but on the basis of the work already done with Ag21, that has, at least in general terms, already defined main field of action, priorities, starting point for target definition, and has created the better basis (common language and shared commitment) for partnership set up.

**Objectives**

The focus on the environment improvement targets for the area will be obtained starting from the results already acquired (even thought preliminarily) by Agenda 21 process since 2002. The aims and targets of EMAS will be defined also shaping new data collected within 2nd Report on the State of the Environment. The targets will be established in compliance with requirements of Reg. EMAS.

**Actions**

The set up of the action for the improvement of the environment will be obtained analysing the feasibility of all the activities, defining the time schedule and the resources and rules played by several actors. The actions will be defined keeping in mind also the reduction of emissions that have an influence on the climate and the promotion of good practices from the ethic/social point of view.

Actions will be planned also starting from the analysis of best practices undertaken in similar territories and by mean of meetings with partners and with forum Agenda 21.

**AWAITED RESULTS**

- Action Plan – Environmental Improvement Programme
- consistency with Agenda 21 process
- integration with actions aimed to global and ethic/social sustainability
- suitability for the registration of EMAS of wide area (as foresee by the Regulation)


**PROGRESS INDICATORS**

- Progress of the workshop planned
- Compliance of Action Plan – Environmental Improvement Programme to EMAS's requirement

**CONSTRAINTS AND ASSUMPTIONS**

The Action Plan – Environmental Improvement Programme must be available before July 2006 from the start of the project in order to sustain further steps of registration EMAS of wide area in time for the end of the project.


It is presumed that activities finalised to share the results of the report on environmental status and of the Action Plan will start before the Programme will be available in the final version in order to enable a continuous exchange of information among actors, improving their updating about project progresses.

LIFE-Environment demonstration projects	<b>FORM T2b. Tasks Form</b>	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

<b>Project Acronym</b>	AgEmas	<b>T2b- Task Form</b>	Page 4 of 8
------------------------	--------	-----------------------	-------------

<b>Task ID</b>	4	<b>Task Title</b>	<b>ACTION PLAN / IMPROVEMENT PROGRAMME</b>
----------------	---	-------------------	--

Start Date	June 2005	End Date	July 2006	Duration	14
Deliverable Date	Deliverable Description		Category	Task Budget Real cost €	
Jul 2006	Action Plan/ Improvement Programme		Personnel	71.000	
			Travel	3.815	
			External Assist	9.750	
			Infrastructure		
			Equipment		
			Prototype		
Milestone Date	Milestone Description				
Feb 2005	First meeting with local actor to share contents of the plan		Consumables	1.600	
Oct 2005	Second meeting with local actor to share contents of the plan		Other Costs	0	
Mar 2006	Third meeting with local actor to share contents of the plan		Overheads		
			<b>TASK TOTAL</b>	<b>86.195</b>	
You may insert rows if required					

LIFE-Environment demonstration projects		FORM T2a. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

<b>Project Acronym</b>	AgEmas	<b>T2a - Task Form</b>	Page 5 of 8
------------------------	--------	------------------------	-------------

<b>Task ID</b>	<b>5</b>	<b>Task Title</b>	<b>SETTLEMENT OF THE MANAGEMENT MODEL</b>
----------------	----------	-------------------	---

**Objectives**

- To guarantee the duration of the model developed
- To facilitate the transferability of the model

**DESCRIPTION : Actions - Participants' responsibilities - Methods - Progress Indicators – Awaited results - Targets - Constraints and Assumptions**

**ACTIONS**

**5.1 Set up of the management model**

The action will be carried out by Ambiente Italia in cooperation with PNDB. The action is finalised to understand the potential of integration among several instruments for the improvement of the environment and for sustainable development. Moreover it aims to define an application model of EMAS that consider opportunities of integration among several instruments and the model for the implementation of the Environment Management System on the base of considerations arisen from local actors.

The action will be realised by mean of analyses of the good practices, analyses of the instruments actually operating and of their potential in comparison with the general aim of the improvement of the environment. A workshop with experts and members of the EMAS Italy Board will be organised in order to study in depth the subject.

**5.2 Writing of the guidelines**

To stimulate the local actors, with the aim to involve them in the local EMAS process and to activate them in EMAS application to their own organisations, specific Guidelines will be prepared and utilised as a tool for training activities (see Task 2).

The results of the analyses carried out in task 5.1 and of the whole experience will be transferred into a Report that will represent the final product of the action and the instruments at disposal of other local districts in order to apply the model. The action will be undertaken by Ambiente Italia.

**AWAITED RESULTS**

- Guidelines dedicated to training activities, involving local actors
- Guidelines with specifications about the operative model, useful for their application in cases of EMS of "wide area"


**PROGRESS INDICATORS**

Writing of the guidelines

**CONSTRAINTS AND ASSUMPTIONS**

As the production of the guidelines is a consequence of the collection of data and information, their availability will constitute the first constraint for the success of the task. Because the sources of data/information haven't to be sought only within the Park area, large freedom is given to the partners for the selection of the most suitable and effective examples to provide with the guidelines. Ambiente Italia will be charged of the production of the deliverable and will exploit its own experience in the fields of planning and analysis of environment and territory.

Guidelines must be realised at least 10 months before the end of the project, in time for their distribution by mean of the dissemination activities. Because the guidelines are not directly linked to the EMAS registration by local organisations, the time schedule is considered suitable in order to guarantee the dissemination of the final result of the task.


LIFE-Environment demonstration projects		FORM T2b. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/

<b>Project Acronym</b>	AgEmas	<b>T2b- Task Form</b>	Page 5 of 8
------------------------	--------	-----------------------	-------------

<b>Task ID</b>	5	<b>Task Title</b>	SETTLEMENT OF THE MANAGEMENT MODEL
----------------	---	-------------------	------------------------------------

<b>Start Date</b>	September 2005	<b>End Date</b>	May 2006	<b>Duration</b>	9
-------------------	----------------	-----------------	----------	-----------------	---

Deliverable Date	Deliverable Description	Category	Task Budget Real cost €
May 2006	Guidelines	Personnel	46.200
		Travel	814
		External Assist	7.750
		Infrastructure	
		Equipment	
		Prototype	
<b>Milestone Date</b>	<b>Milestone Description</b>		
Oct 2005	Workshop with experts and EMAS Committee	Consumables	925
		Other Costs	0
		Overheads	
		<b>TASK TOTAL</b>	<b>55.689</b>
You may insert rows if required			

LIFE-Environment demonstration projects		FORM T2a. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

<b>Project Acronym</b>	AgEmas	<b>T2a - Task Form</b>	Page 6 of 8
------------------------	--------	------------------------	-------------

<b>Task ID</b>	<b>6</b>	<b>Task Title</b>	<b>EMAS REGISTRATION OF WIDE AREA</b>
----------------	----------	-------------------	---------------------------------------

**Objectives**

To obtain EMAS registration of the wide area

**DESCRIPTION : Actions - Participants' responsibilities - Methods - Progress Indicators – Awaited results - Targets  
- Constraints and Assumptions**

**ACTIONS**

The action will be carried out under the liability of PNDB, with external assistance of third parts covering also functions of examiner and exchange with EMAS board.

It is foreseen the verification/agreement with EMAS/APAT/EMAS National board concerning the statement of the request and the examination of the documents for the request of registration.

The environmental programme of the area of 15 municipalities will be examined by an verifier accredited EMAS. The verifier must be associated to a “third part” in comparison with produce the documents (task 3 and 4) and will be engaged for the examination of the compliance with EMAS requirements and the verify of veracity and good presentation of the contents.

The audit activity of the external examiner is based on the analysis of the documentation produced by the organisation, visits on site, meetings with stakeholders, and is carried out following the guidelines reported in some norms of ISO14000.

The verifier contributes to the production of the environmental declaration, that after has been formally adopted by the organization responsible for the implementation of the EMS of wide area (in this case PNDB) is sent to EMAS board for its validation. In case of comments or requests for widening from the hand of the board, the document must be modified/completed by the organisation and, after its formal adoption, sent again to the board for the validation.

When the validation is obtained the responsible for the implementation of EMS must submit a request for registration to the board qualified, paying the cost of the participation to the EMAS system.

The board qualified for Italy is the “Comitato Audit” located in the Ministry for the environment that is assisted by APAT during technical evaluation.

Within the action it will be verified with APAT the possibility of integrating in the logo EMAS some references to the Environmental Quality Label (task 6), to the general subjects of global sustainability and ethic/social responsibility, to specific territory of the project (the area of the Dolomiti Bellunesi).

**AWAITED RESULTS**


- Validation of the EMS by EMAS’s verifiers
- EMAS registration

**PROGRESS INDICATORS**

- Activation of the formal procedure for the validation of the EMS

**CONSTRAINTS AND ASSUMPTIONS**

The expected time for the complete exploitation of the action (9 months) should be enough in order to obtain the registration. Nevertheless time should change as a consequence of the availability of verifiers and of the characteristics of corrective activities requested. Any way it is expected that the registration will be completed before the final report.


LIFE-Environment demonstration projects		FORM T2b. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/

<b>Project Acronym</b>	AgEmas	<b>T2b- Task Form</b>	Page 6 of 8
------------------------	--------	-----------------------	-------------

<b>Task ID</b>	6	<b>Task Title</b>	EMAS REGISTRATION OF WIDE AREA
----------------	---	-------------------	--------------------------------

<b>Start Date</b>	June 2006	<b>End Date</b>	Mar 2007	<b>Duration</b>	9
-------------------	-----------	-----------------	----------	-----------------	---

Deliverable Date	Deliverable Description	Category	Task Budget Real cost €
Feb 2007	Report on verifying activity	Personnel	8.200
		Travel	176
		External Assist	6.750
		Infrastructure	
		Equipment	
		Prototype	
Milestone Date	Milestone Description		
Mar 2006	Commitment to the Verifier	Consumables	200
Mar 2007	EMAS registration of wide area	Other Costs	
		Overheads	
		<b>TASK TOTAL</b>	<b>15.326</b>
You may insert rows if required			

LIFE-Environment demonstration projects		FORM T2a. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

<b>Project Acronym</b>	AgEmas	<b>T2a - Task Form</b>	Page 7 of 8
------------------------	--------	------------------------	-------------

<b>Task ID</b>	7	<b>Task Title</b>	<b>ENVIRONMENT QUALITY LABEL</b>
----------------	---	-------------------	----------------------------------

**Objectives**

To involve some specific product lines or services of the wide area in the environmental improvement process

**DESCRIPTION :** Actions - Participants' responsibilities - Methods - Progress Indicators – Awaited results - Targets  
- Constraints and Assumptions

**ACTIONS**

**7.1 Evaluation of the experience of the Quality Chart**

The action will be carried out by PNDB in cooperation with Ambiente Italia and other external consultants. It is finalized to examine methods and results of the Quality Chart already instituted by the Park as a stimulation for the best practices, oriented to productive activities and services located within the area and as an instrument for the promotion of the same activities, that are carried out in order to follow environmental and conservation criteria set by the park institution. The "Quality Chart" is a project born to increase the promotion of products and services supplied by local firms that are produced respecting procedures and quality parameters established by the Park. Firms and organisations that wants to join voluntarily to this project and use the park logo for their promotional activities must follow direction supplied by the park institution. At the moment the activities that have been classified and regulated by the "quality chart" are: Tourist accommodations (hotels, B&B, camping, etc.), agro-food productions (especially traditional products and from organic farming, PDO/PGI products), typical handicraft productions, environmental education and excursion activities, trade services and events, festivals, manifestations (dedicated web site: [http://www.dolomitipark.it/italiano/carta\\_qualita.php](http://www.dolomitipark.it/italiano/carta_qualita.php)).

The **validation** of the experience of the "quality chart" will proceed as for validation of other tasks of the project (see action 1.2). In this case interviews with applicants (form the firms adopting the chart) and end users (especially tourists) will permit to validate the effectiveness of the tool.

**7.2 Definition of the environment quality label**

The action will be carried out by PNDB in cooperation with Ambiente Italia and external consultants. It is finalised first of all to the characterization of the "environment quality supplier", specific chains of products and services to which the label could be applied. This activity will involve also local associations and persons representative of the most important chains. Then will be defined requirements and specifications for the assignment of the environment quality label, in accordance with European directives (SINCERT). A set of rules for surveillance and application of the label will also set up. Meetings and training activities are also foreseen in order to assist the subscriber of the label and the bodies to which activities of monitoring and control will be charged.

**7.3 Marketing project**

The action will be realized by the PNDB in cooperation with Ambiente Italia and external consultants. It will be finalised to support the adoption of the label from the enterprises of the chains interested by the project, improving the economic convenience. The marketing project will be oriented to tourists and consumers and will be detailed during the project. During this phase illustrative documents will be produced and initiatives for the promotion of the label will organised, targeted to final users.

**AWAITED RESULTS**


- Set up of the specifications for the assignation of the environment quality label

**PROGRESS INDICATORS**

- Number of chains and services that well be involved in the project

**CONSTRAINTS AND ASSUMPTIONS**

The engagement of productive activities is very important in order to ensure a real reduction of the impacts and the improvement of the environment.. The experience of the "Carta Qualità" constitutes a good starting base for the comprehension and affirmation of the label.


LIFE-Environment demonstration projects		FORM T2b. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/

<b>Project Acronym</b>	AgEmas	<b>T2b- Task Form</b>	Page 7 of 8
------------------------	--------	-----------------------	-------------

<b>Task ID</b>	7	<b>Task Title</b>	<b>ENVIRONMENT QUALITY LABEL</b>
----------------	---	-------------------	----------------------------------

<b>Start Date</b>	September 2004	<b>End Date</b>	August 2005	<b>Duration</b>	12
-------------------	----------------	-----------------	-------------	-----------------	----

Deliverable Date	Deliverable Description	Category	Task Budget Real cost €
Aug 2005	Environmental Specification	Personnel	33.800
		Travel	1.146
		External Assist	13.000
		Infrastructure	
		Equipment	
		Prototype	
Milestone Date	Milestone Description		
Sep 2004	Workshop for the evaluation of the Quality Chart	Consumables	850
		Other Costs	0
		Overheads	
		<b>TASK TOTAL</b>	<b>48.796</b>
You may insert rows if required			

LIFE-Environment demonstration projects		FORM T2a. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

<b>Project Acronym</b>	AgEmas	<b>T2a - Task Form</b>	Page 8 of 8
------------------------	--------	------------------------	-------------

<b>Task ID</b>	8	<b>Task Title</b>	<b>DISSEMINATION OF THE RESULTS</b>
----------------	---	-------------------	-------------------------------------

**Objectives**

- To disseminate the knowledge of the project
- To stimulate the replication of the project

**DESCRIPTION : Actions - Participants' responsibilities - Methods - Progress Indicators – Awaited results - Targets - Constraints and Assumptions**

**ACTIONS**

**8.1 General information**

The action will be realised by PNDB in cooperation with external consultants. The target of this activities will be the undifferentiated public. The action will be finalized to spread the knowledge of the project, to create expectation around the project and stimulate the interest of persons. The contents of the communication will include the description of the project in all its aspects and main purposes. The promotion will be realised by means of a press office (production of communicates, writing of articles, interview, etc.) addressed to the main media (local newspapers, magazines, local TV, WEB site), the creation of WEB pages dedicated to the project linked to the site of PNDB, the production of short illustrative documents (leaflet, little brochure, posters) targeted to citizens and tourists. About TV programs, interviews to members of the Management Team of the project will be broadcasted on local TV received in Veneto and North of Italy (i.e. "RAI 3", "Antenna 3", "Tele Venezia", "Tele 7", etc.), within programmes dedicated to local events, environment and rural development.

The information actions will continue over all the project but the most of the activities will be carried out mainly in the first phase (12-18 months).

**8.2 Dissemination of the experience**

The action will be realised by PNDB in cooperation with external consultants. The target are the potential users of the model applied (other parks, and organisations with competence on territorial planning). It is finalised to supply all the necessary information in order to replicate the experience.

The contents of the communication will include procedures and experiences of the project. This phase foresees the use of instruments as the WEB site set up in the "general information" phase, that will be enlarged and integrated with documents produced within the project and the guidelines concerning the model adopted.

It will be produced a popular manual concerning application of EMAS in wide areas.

Three workshops will be organised, targeted to the network of Italian parks, the mountain communities, the forum agenda 21, and other eventual foreign experts. At the end of the project it will be organised a final congress, preferably to coincide with an event organised by "Alpin Network of the Protected Areas", in order to guarantee international visibility and the presence of public interested in the subjects of the project. The location of the final congress will be chosen on the base of the schedule of the events organised by the "Alpin Network of the Protected Areas".

**AWAITED RESULTS**


- Realisation of at least 10 articles and happenings for the presentation of the project on the main media. Target groups: undifferentiated public. Language: Italian
- Realisation of the WEB site. Target groups: undifferentiated public. Language: Italian and English
- Realisation of a brochure for the presentation of the project (5.000 copies) and of posters for the launch of the project (10.000 copies). Target groups: functionaries of municipalities and local authorities. Language: Italian and English
- Realisation of a dissemination manual (5.000 copies). Target groups: officers of technical areas of municipalities and local authorities. Language: Italian
- Realisation of three workshops for the network of Italian parks and other relevant subjects. Target groups: officers of technical areas of municipalities and local authorities. Language: Italian (possible translation)
- Realisation of a final congress linked to an international event organised by the "Alpin Network of the Protected Areas". Target groups: directors of parks and protected areas. Language: Italian (possible translation)

**PROGRESS INDICATORS**

- Number of users reached with articles and happenings (printings of newspapers and magazines, audience of TV programs)
- Number of visitors of the WEB site
- Number of brochure distributed and posters attached
- Number of participants to workshops and to the final congress

**CONSTRAINTS AND ASSUMPTIONS**

Not particular difficulties are expected for the realisation of the task


LIFE-Environment demonstration projects		FORM T2b. Tasks Form	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/

<b>Project Acronym</b>	AgEmas	<b>T2b- Task Form</b>	Page 8 of 8
------------------------	--------	-----------------------	-------------

<b>Task ID</b>	8	<b>Task Title</b>	DISSEMINATION OF THE RESULTS
----------------	---	-------------------	------------------------------

<b>Start Date</b>	April 2004	<b>End Date</b>	March 2007	<b>Duration</b>	36
-------------------	------------	-----------------	------------	-----------------	----

Deliverable Date	Deliverable Description	Category	Task Budget Real cost €
Apr 2004–mar 2007	Press release	Personnel	18.600
Sep 2004	Depliant, brochure, posters	Travel	396
Sep 2006	Dissemination manual	External Assist	50.500
Sep 2006	Slides and relations of the workshop	Infrastructure	
Jan 2007	Final Congress Act	Equipment	
<b>Milestone Date</b>	<b>Milestone Description</b>	Prototype	
Sep 2004	Publication of the web pages	Consumables	2.950
Sep 2006	Workshop with Parks	Other Costs	0
Jan 2007	Final Congress	Overheads	
		<b>TASK TOTAL</b>	<b>72.446</b>
You may insert rows if required			

LIFE-Environment demonstration projects		FORM T3	Page 1 of 3 max.
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

<b>T3. TECHNICAL PROPOSAL</b>	Page 1 of 3
-------------------------------	-------------

<b>State-of-the-art and innovation</b>
--

Decision of 7/09/01 concerning orientations for the application of REG CE 761/01 (EMAS) has enlarged the ISO 14000 certification models and EMAS registration also to public authorities. At the same time it underline the opportunity of develop certification procedures merging similar organisations operating within a wide area in order to reduce the cost for the implementation of the procedures and enforce the cooperation and synergies among bodies engaged with similar environmental problems. Moreover in annex 1 of the Reg. CE-EMAS among local authorities it is mentioned also Local agenda 21 and it is strengthen the necessity that the two instruments (LA21 and EMAS) join themselves.

Within institution with territorial competence, Parks represent realities, that have been assigned to supplement two aspects according their institutive law. As a matter of fact they aim to safeguard and to increase the value of natural and environmental patrimony, but at the same time aim to favour the sustainable and durable socio economic improvement in their own territory and in the adjoining ones. Thus they are perfectly in line with Agenda 21 purposes.

Protected areas can be seen as election places for testing supplement of these instruments and modalities of EMS (Environmental Management System) fulfilment, that exceed both administrative borders present inside the district, and that ones between different planning sectors (urbanization, waste management, transport plan, etc).

These actions permit to overcome fragmentation and consequent scarce effectiveness that environmental interventions very often possess.


The initiatives in this sphere (aiming the integration between Agenda 21 and EMAS and applying EMAS in territorial ambits that include different organizations but using jointly an improvement programme) are still at first trials in Italy. The project LIFE TANDEM, promoted by Bologna province, pursuing Agenda 21 and EMAS integration in urban ambit prevalently; the project Life New Tuscia tests similarly EMAS application in wide area that also includes a natural park but not involved in the registration; the LIFE Project started in 2003 on the Gargano Park area tests an EMAS application in an area (South of Italy, near the sea) with high tourist oriented vocation.

In Europe the Life Project Gosses Walsertall (Austria) has strict analogy with the purposes of this project because in that case the aim is the registration of an Austrian region of particular naturalist value as for AGEMAS territory also characterised by " a growing risk of underutilisation".

This Austrian project (actually at its end), will be considered as a source of inspiration for AGEMAS, particularly with regard to the "Park partner model" and the "Park label" implementation. AGEMAS will differ from it, representing an innovative experience in the Alpine/Italian area, enhancing the Agenda 21 potential as success factor for EMAS finalisation, and the specific role played by the Park as main promoter and "manager" of the EMAS registration.

According the previous indications about mentioned experiences, the project promoted by PNDB identifies its own innovative aspects:

- defining a new function for Park authorities as sustainability "agents" for a territory wider that its own borders;
  - trying to integrate Agenda 21 processes with common EMAS ones obtaining a satisfactory cost/benefit ratio;
  - stimulating medium-little municipalities towards EMAS registration, enhancing the cooperation already existing among them
  - developing out criteria for the definition of a wide area EMS and modalities for its implementation towards all the actors present in the territory;
- starting a joined process that permits the supplement of competences and planning sectors.

LIFE-Environment demonstration projects	FORM T3	Page 2 of 3 max.
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

<b>T3. TECHNICAL PROPOSAL</b>	Page 2 of 3
-------------------------------	-------------

The promoter devised sensitiveness and experience about the problems considered in the project. The PNDB has been the first, and for a long time, unique park in Italy that supplied planning instruments like “Plan of the Park” and “Social and economic long-term park” in a wider ambit that overcomes protected area borders and interests also adjacent territories. Thus It has already established reciprocal exchange reports with different actors of the territory and it has been recognized as the institution which has the guide role in sustainable improvement of the whole area. According this perspective it implemented a “Status of Environment Report”, including preliminary indicators system and put forward a proposal of Agenda 21 with strategies and action lines referred to wide areas. Towards enterprises working inside and outside the protected area, the Park has already taken an action of promotion and support for improving environmental services using “Quality Chart”. To undersign it enterprises must dedicate themselves respecting criteria of “good management”. In 2003 The Park Institution has obtained the certification Vision 2000-ISO 9000 and ISO 14000 and it is already pursuing the EMAS registration.

**Demonstration character and dissemination plan**

The project represents a “pilot” experience to demonstrate the possibility to acquire the EMAS certification for an Environmental Management System in a wide area, which is important for its ecological value and environment and encourages its promotion on public organisations responsible of land planning.

The aim of the project is to try a new method and to realize a concrete case.

The wide area, considered in this project consists on National Park territory and the areas of 15 municipalities near the protected area. So the initiative aims to demonstrate the possibility to become services suppliers for subjects (the Park) with an institutional environmental authority even out of their own traditional borders.

The Park Agency according to its institutional purposes aims to encourage the environmental development of the local territory. This improvement has to be concrete and measurable (increasing of biodiversity, precious habitat safeguarding, increasing of environmental quality of natural resources, etc). The park cannot be pleased only to certificate its own organizational processes as services supplier, because there are limited activities that produce “environmental effects” in the territory. This situation doesn’t give as solution the adoption of an Environmental Management System only for the Park Agency.

Necessary all the direct and indirect “effects” caused by the other subjects in the territory out of the park borders has to be considered.

The pilot action aims to demonstrate the efficacy of the promotion for a continuous environmental improvement towards local companies, which share the land use responsibility with the Park. This is related with a cultural and socio-economic improvement suitable through the adoption of the voluntary instruments (ISO 14000 certification, EMAS registration, Agenda 21, quality mark)


The project development and the realization of the expected results, according to the fixed quality objectives, will be obtained thanks to management methods and control in conformity with ISO 9000 procedures. Responsibilities and tasks will be identified for each function (action or group action). Furthermore the management of the information and the documentation (documentation codes, work plans, project diary, deliverables, etc) will be focused. The whole actions will consent the continuous and easy monitoring system of the project development, permitting opportunely to review the work plan if new requirements or unexpected events will appear.

The dissemination plan will increase the value of the demonstrative feature of the project in two ways:

- to involve the “interested subjects” present in the territory, analysed in the project, to enlarge much more the number of sharing to work together at the objectives and programmes of EMAS;
- to transfer on regional, national and European scale the results of the project to potential users of the applicatory model obtained.

The communication strategy consist on:

- A phase of **general information** about the project towards a local undifferentiated audience aiming the presentation of the project existence, creating expectations on it and stimulating the interests of the reached subjects. The communication contents are the description of the main features and objectives of the project. The promotion will be achieved through activities of print office (releasing notices, the drawing up of articles, journals, regional broadcasting stations, web sites) the creation, inside the park web site, of web pages dealing with the project and accessible for all municipalities web sites involved in, the production of synthetic explanatory material (depliants, short brochures) for all residents and tourists. The whole activities are included in task 8.

LIFE-Environment demonstration projects		FORM T3	Page 3 of 3 max.
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

<b>T3. TECHNICAL PROPOSAL</b>	Page 3 of 3
-------------------------------	-------------

- A phase of **experience condivision** towards territory stakeholders specifically involved in the project (local institutions first of all, but also Mountain Communities, Agricultural Category Associations, Private Enterprises, etc) with the objective to inform, encourage, form and help these subjects, who are directly involved in the project realization and achievement of the environmental improvement objectives. The communication will use information and useful data for the elaboration of Programs and Environmental Declarations. The condivision of information will be realized through questionnaire dispensing for getting data, the predisposition of internal work documents exchanging information and acquisitions, planning general meetings and/or aimed with Park community and stakeholders. The activities of this phase are included in task 2.

- A phase of **project diffusion** oriented to potential users of the applicative model (Park Agencies, other organisations with wide area competence) aiming to provide all the necessary information to reply this experience. The communication contents are the procedures and the acquisitions of the project.

This phase needs instruments as the web site fixed during the phase of general information, which will be developed and detailed in contents according to the documents produced by the project and the handbooks obtained (report on the activity done and an Handbook with guidelines about the used model). The diffusion of the project includes also the organisation of meetings for all Park Agencies involving foreign subjects too and a final conference of national and European level about achieved results.

The project aims to use the management model to obtain a continuous environment improvement but its strength doesn't expire during the temporal end of the project. Sensitiveness of the Parco Dolomiti Bellunesi towards the theme (The Park has got already the ISO 14000 certification), and the sense of responsibility for the territory (The PNDB has been the first park adopting the "Plan of the Park" and "Social and economic long-term Plan"), always demonstrated, guarantee the maintenance of dissemination canals about this project even after the LIFE experience.

### **Reproduction potential and transferability**

The model of the Environmental Management System on wide area of high ecological value and environmental conditions can be adopted in every ambit where an organization with land use planning competence in environmental precious areas is present. Other institutions interact with it and share the responsibility of management and promotion of socio-economic development.

Dealing with national territory only, the areas included in a national park and/or regional are more than 150 and these cover 2.5 millions of hectares of surface, which is equal at 7,5% of the national territory.

Both national parks which include rather wide and variegated territory with numerous municipalities, both regional ones, which are smaller but they affect much more urbanized territories, have to join the safeguard of resources with their social use and the research of compatible development models for the populations according to their features. Further on surveillance and planning they necessary have to assume the role of connection and improvement of local realities in order that these find the key resource for a socio-economic development.

The availability of a territorial management model and the example of application the project aims, find the immediate "export" in various contexts, but associated on the same requirements.


The reproduction potential increases definitely thanks to partner participation such as local institutions. These represent civil society, they guarantee full solidarity and they skip the problem which is common when there are "environmental" initiatives that are seen like resources subtraction and private freedom restriction.

Furthermore it has to be remembered that considering the quality of the local environment like key resource for development it is not a prerogative of protected areas only, but it is an useful task for territorial contexts too with different vocations like for example the tourist and agro-industrial productions. In this way widening the Environmental Management System out of the single, isolated organization according to the proposed model can be exploited in other fields too.

Export of the model in other areas, particularly in the territories where important natural resources have to meet with human activities. The export will be facilitated in the areas managed by parks and other organisations included in the networks to which the Parco Nazionale Dolomiti Bellunesi belongs: "Rete Alpina delle Aree Protette" (includes partners from Italy, Austria, France, Germany, Liechtenstein, Slovenia and Switzerland), Federparchi (includes partners managing more than 300 protected areas in Italy) and Federazione Regionale Parchi del Veneto (regional institution).

In order to make easier the interest for the project from international auditors, the WEB site, the brochure for the presentation of the project and the posters will realised in Italian and in English.

IF NECESSARY, YOU MAY USE ONE PAGE PER ITEM (Total Maximum: 3 pages for the three items)

LIFE-Environment demonstration projects		FORM T4	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		LIFE ENV/

Project Acronym	AgEmas
-----------------	--------

### Environmental problem

The project is included in the thematic area of the Life Programme related to "Impact of economic activities" in particular for "Integrated environment management", because aims to support the accomplishment of new EMAS Regulation not yet spread on its territorial meaning.

The area involved by the Project is the Parco Nazionale Dolomiti Bellunesi "wide" area (it means the area inside the Park borders -31.512 ha- and the area of competence of the 15 Municipalities having a part of their territory inside the Park). The natural resources are of very high value. In particular there are habitat of great interest with 1.300 vegetal species. Very relevant also the birds presence (131 species), other protected animals increase, landscape singleness and river good quality. Meanwhile some river courses, in particular outside the park, are affected by human impact and urbanisation, such as agricultural areas reduction. Water uses more in general represent a key point, due to too high water withdrawals. The same for waste management where separate collection (still under law targets) and mobility (too car oriented). Safeguarding, recovering and improving of natural environment inside the protected area are the main objectives for the Park. Thus the environmental problems that the Park is called to confront are joined with habitat safeguarding, biodiversity promotion, impacts


### Value for money - environmental cost/benefit ratio

The proposed model is presented as an appropriate instrument for contributing to the sustainable development and local environment improvement. It is the first step to approach the objectives of environmental protection pursued by the Park Institution and those of commercial and economic value pursued by public and private subjects, which operate inside the protected area or in the surrounding territory. Considering the costs amount sustained for starting and realizing this participated process (primarily costs of the project) the Park and the population will deduce several benefits, that indirectly or directly will have influence on the quality of environment: - widespread rise of culture and awareness about environmental quality, that institutions will transfer to enterprises and populations; - increase of tourist and commercial appeal in the contiguous areas of the park, that can constitute an other incentive of economic value for pursuing policies of sustainable development and environmental quality; - greater motivation of internal and external subjects of the Park with the consequent increase of effectiveness of everyone, improvement of relations between different institutions reducing conflicts and contentiousness; - greater easiness of admittance to the certification of the Environmental Management System for those people who will be "hailed" thanks to this project experience and those will make use of several information of reference that are already thoroughly analysed; - improvement of the management system inside the Park Institution and the local organizations, that permits the reduction of the waste and saving resources. So these can be more usefully employed (mainly by the Park) for its own safeguard and environment recovery activities; - The Park, thanks to EMS, will have the possibility to use codified and proper instruments for monitoring and reporting the results of progressive application of its planning instruments ("Plan of the Park" and "Social and economic long-term park") guarantying efficacy and successful effectiveness. The Project, realisation of EMS at wide area level, provides to local Municipalities and actors the basis (Environmental analysis, target and strategy definition, Training, etc..) to save their own resources and to launch their own EMAS registration processes. Moreover the Project, integrating EMAS on previous practices of Local Agenda 21 process and making value of the tools and of the experiences already developed, realises a good cost/benefit ratio, saving resources and making value of the public expenditures carried up in the past.

### Added value of international approach and employment implications


The project will be strictly link with the Life Project Grosses Walsertl (Osterreich) in order to enhanced the results achieved in that experience and exploit in this project the success factors and the application model already tested. The international approach will be guaranteed also by strict relationship with "Alpin Network of the Protected Areas" (whichh will be involved with the aim to promote best practices exchange (on the basis of the "Alps Park Agreement"). To make easier this practice and the transferability of the Italian example out of the national borders it is expected to plan meetings with exponents of other European countries realities and organising a final international conference. The adhesion at EMAS eco-management and audit scheme carries out a virtuous action that will promote economically the territory, because better environmental effectiveness services of the Park and local institutions will be transferred to productive activities of the wide area. As a matter of fact the EMAS registration of several organization will show to the audience an image of environmental excellence in the whole territory. This image advantage will attract external investments and will promote tourist fluxes increasing work occasions mainly for local craft, refreshment and tourism sectors.

## 4. Financial Forms

LIFE-Environment demonstration projects		Form F0	
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>
Project Acronym	AgEMAS		
F0 . PROJECT FUNDING AND BUDGET BREAKDOWN			
Budget breakdown categories	Total Cost in €	Eligible Cost in €	% of Total Eligible Cost
Personnel		404.240	57,7
Travel and subsistence		16.125	2,3
External assistance		244.250	34,9
<i>Durable goods</i>			
Infrastructure	0	0	0
Equipment	0	0	0
Prototypes	0	0	0
Consumables		21.390	3,0
Other Costs		12.000	1,7
Overheads		2.500	0,4
<b>TOTAL</b>	<b>700.505</b>	<b>700.505</b>	<b>100%</b>

Contribution	in €	% of Total Cost	% Total Eligible Cost
Requested Community contribution	350.252	50,0	50,0
Beneficiary own contribution	248.253	35,4	35,4
Participants contribution (Sum of B + C + D below)	102.000	14,6	14,6
<b>TOTAL</b> (sum above)	<b>700.505</b>	<b>100%</b>	<b>100%</b>

Participants contribution breakdown		in €	% of Total Cost
<b>B</b>	Partners own contribution	102.000	13,3
<b>C</b>	Other public funding	0	0
<b>D</b>	Other private funding	0	0

LIFE-Environment demonstration projects	FORM F1. Budget Breakdown by Tasks	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>


Project Acronym	AgEmas
-----------------	--------

## F1. Budget Breakdown Tasks in Euro

Task	TASK1	TASK2	TASK 3	TASK 4	TASK 5	TASK 6	TASK 7	TASK 8	TOTAL
<b>Budget category</b>									
Personnel	46.240	86.000	94.200	71.000	46.200	8.200	33.800	18.600	404.240
Travel and subsistence	1.843	3.130	4.805	3.815	814	176	1.146	396	16.125
External assistance	42.000	30.000	84.500	9.750	7.750	6.750	13.000	50.500	244.250
<i>Durable goods</i>	0	0	0	0	0	0	0	0	0
Infrastructure	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Prototypes	0	0	0	0	0	0	0	0	0
Consumables	765	11.850	2.250	1.600	925	200	850	2.950	21.390
Other Costs	10.000	2.000	0	0	0	0	0	0	12.000
Overheads	2.500	0	0	0	0	0	0	0	2.500
<b>TOTAL</b>	<b>103.348</b>	<b>132.980</b>	<b>185.755</b>	<b>86.165</b>	<b>55.689</b>	<b>15.326</b>	<b>48.796</b>	<b>72.446</b>	<b>700.505</b>

YOU MAY INSERT COLUMNS IF NECESSARY UP TO A MAXIMUM OF 10 TASKS

Note: This matrix should be coherent with those amounts showed in forms T1 and T2b


LIFE-Environment demonstration projects		FORM F2. Sources of funding	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG		FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

**F2 SOURCE OF FUNDING SUMMARY**

Partner		Amount of co-funding in €	Status of commitment	
<b>Participant No</b>	<b>Short name</b>			<b>Declaration Form 1 page n°</b>
2	Ambiente Italia	65.000	yes	1
3	Belluno	15.000	yes	2
4	Feltre	10.000	yes	3
5	Pedavena	12.000	yes	4
<b>Co-financier</b>				
<b>Participant No</b>	<b>Short name</b>			<b>Declaration Form 2 page n°</b>

YOU MAY DUPLICATE THIS PAGE


LIFE-Environment demonstration projects		Form F3.	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

### F3. Direct Personnel costs

		Calculus ⇒	A	B	C = B / Productive days per month	A x B	
Beneficiary/ Partner number	Category	Day rate	Number of person days	Number of person months	Direct personnel costs	% of Total personnel costs for project	
1	Director	220	220	10,4	48.400	12,0	
1	Senior	200	455	21,7	91.000	22,5	
1	Junior	180	358	17,0	64.400	15,9	
2	Director	220	85	4,0	18.700	4,6	
2	Senior	200	345	16,4	69.000	17,1	
2	Junior	180	315	15,0	56.700	14,0	
3	Senior	200	120	5,7	24.000	5,9	
4	Senior	200	60	2,8	12.000	3,0	
5	Senior	200	100	4,8	20.000	4,9	
<b>TOTAL (sum above) ⇒</b>			<b>2.058</b>	<b>97,8</b>	<b>404.240</b>	<b>100</b>	

YOU MAY DUPLICATE THIS PAGE IF NECESSARY


LIFE-Environment demonstration projects		Form F4.	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

### F4. Travel costs in Euro

				Calculus ⇒	A	B	A + B	
Beneficiary/ Partner number	Destination	Outside Europe (Y/N)	Reason for travel	Travel costs	Subsistence costs	Total Travel and subsistence	% of total project travel and subsistence costs	
1	Inside area park	N	Contacts and coordination among partners, data collection	2.273	2.272	4.545	28,2	
2	Feltre (BL) – PNDB headquarter	N	Participation to meetings and workshop	3.830	7.750	11.580	71,8	
<b>TOTAL (sum above) ⇒</b>				<b>6.103</b>	<b>10.022</b>	<b>16.125</b>	<b>100</b>	

YOU MAY DUPLICATE THIS PAGE IF NECESSARY


LIFE-Environment demonstration projects		Form F5.	Page 1 of 2
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>	

Project Acronym	AgEmas
-----------------	--------

**F5. External assistance costs in Euro**

Beneficiary/Partner No	Provider / procedure	Description	Costs	% of total project external assistance costs
1	Call for tender	<b>Task 1:</b> Assistance to administrative and technical management. Reporting activity	42.000	17,2
1	Direct treaty	<b>Task 2:</b> Printings for local stakeholders	2.000	0,8
1	Direct treaty	<b>Task 3:</b> Realisation of Data elaboration programme	22.500	9,2
1	Direct treaty	<b>Task 4:</b> Assistance to elaboration of Action plan	3.750	1,5
1	Direct treaty	<b>Task 5:</b> Assistance to Elaboration of Guidelines	3.750	1,5
1	Direct treaty	<b>Task 6:</b> Verifying activity	6.750	2,8
1	Direct treaty	<b>Task 7:</b> Printings of the guidelines	5.000	2,0
1	Direct treaty	<b>Task 8:</b> Elaboration of the dissemination material and printings	50.500	20,7
<b>TOTAL (sum above) ⇒</b>			<b>136.250</b>	<b>55,8</b>


YOU MAY DUPLICATE THIS PAGE IF NECESSARY

LIFE-Environment demonstration projects		Form F5.	Page 2 of 2
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>	

Project Acronym	AgEmas	
-----------------	--------	--

**F5. External assistance costs in Euro**

Beneficiary/Partner No	Provider / procedure	Description	Costs	% of total project external assistance costs
2	Direct treaty	<b>Task 2:</b> Assistance to local actor for Emas registration	28.000	11,5
2	Direct treaty	<b>Task 3:</b> Realisation Report on Environment Status of area	56.000	22,9
2	Direct treaty	<b>Task 7:</b> Assistance to Elaboration of Guidelines	8.000	3,3
3	Direct treaty	<b>Task 3:</b> Prints of the report on the environmental status	6.000	2,5
4	Direct treaty	<b>Task 4:</b> Prints of the action plan	6.000	2,5
5	Direct treaty	<b>Task 5:</b> Prints of illustrative documents for the promotion of "quality chart"	4.000	1,6
<b>TOTAL (sum above) ⇒</b>			<b>244.250</b>	<b>100</b>


LIFE-Environment demonstration projects		Form F6.	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>	

Project Acronym	AgEmas
-----------------	--------

**F6. Infrastructure costs in Euro**

			Calculus ⇒	A	A x 0.25	
Beneficiary/Partner N°	Supplier/Procedure	Description	Real Costs	Eligible costs	% of total project infrastructure costs	
<b>TOTAL (sum above) ⇒</b>						<b>100</b>

YOU MAY DUPLICATE THIS PAGE IF NECESSARY


LIFE-Environment demonstration projects		FORM F7.	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

**F7. Equipment costs in Euro €**

			Calculus ⇒	A	A x 0.50	
Beneficiary/Partner N°	Supplier/ procedure	Description	Real Costs	Eligible costs	% of total project equipment costs	
<b>TOTAL (sum above) ⇒</b>					<b>100</b>	


YOU MAY DUPLICATE THIS PAGE IF NECESSARY

LIFE-Environment demonstration projects		Form F8.	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

**F8. Prototype costs in Euro €**


Beneficiary/Partner N°	Supplier / procedure	Description	Costs	% of total project prototype costs
<b>TOTAL (sum above) ⇒</b>				<b>100</b>

LIFE-Environment demonstration projects	Form F9.	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

Project Acronym	AgEmas
-----------------	--------

**F9. Costs for consumable materials in Euro**

Beneficiary/Partner N°	Supplier / procedure	Description	Costs	% of total project consumables costs
1	Direct treaty	Stationery items, included paper, print cartridges, etc.	5.165	24,1
1	Direct treaty	Materials for meeting with local authorities	10.000	46,8
1	Direct treaty	Materials for final congress	2.500	11,7
2	Direct treaty	Stationery items, included paper, print cartridges, etc.	3.725	17,4
<b>TOTAL (sum above) ⇒</b>			<b>21.390</b>	<b>100</b>


LIFE-Environment demonstration projects		Form F10.	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>

Project Acronym	AgEmas	
-----------------	--------	--

**F10. Other Costs in Euro**

Beneficiary/ Partner N°	Supplier / procedure	Description	Costs	% of total project other costs
1	Framework agreement	Audit	5.000	41,6
1	Direct treaty	Direct costs of the management team (task 1)	5.000	41,7
4	Direct treaty	Meeting with local stakeholders (task 2)	2.000	16,7
<b>TOTAL (sum above) ⇒</b>			<b>12.000</b>	<b>100</b>

YOU MAY DUPLICATE THIS PAGE IF NECESSARY

LIFE-Environment demonstration projects		Form F11.	Page 1 of 1
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY		<b>LIFE ENV/</b>


<b>Project Acronym</b>	AgEmas	
------------------------	--------	--

**F11. Overheads in Euro**

Beneficiary/ Partner number	Description	Costs	% of total project overheads
1	General overheads for the management of the project and relationships with partners	2.500	100
		<b>2.500</b>	<b>100</b>

YOU MAY DUPLICATE THIS PAGE IF NECESSARY

## 5. DECLARATION FORMS

LIFE-Environment demonstration projects	Form 1 Declaration of partners	Page 1 of 4
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

### Declaration of technical and financial commitment of the partner(s)

Legal Name and legal status: Ambiente Italia S.r.l.

Financial Commitment

Amount of funding foreseen: 65.000 €

**Responsible for the following actions:**

**Provisional cost of these actions (EURO): 251.705**

**Percentage of total project cost (%): 35,9**

Status of financial and technical commitment/s


Ambiente Italia S.r.l. is partner of the project and will interact with PNDB in all the foreseen activities. With its own personnel and external assistance (as reported in the financial forms) Ambiente Italia S.r.l. will operate as leader in the tasks no. 3 (Report on environment status of wide area), task no. 4 (Action plan/Improvement programme), task no. 5 (Settlement of the management model).

The entire amount of founding foreseen is already been budgeted by the administration of Ambiente Italia S.r.l.

Name of authorised person: Maria Berrini

Authorised stamp and signature (mandatory):

YOU MAY DUPLICATE THIS PAGE IF NECESSARY

Progetti di dimostrazione LIFE-Ambiente	Form 1 Declaration of partners	Page 2 of 4
 <b>COMMISSIONE EUROPEA</b> DG AMBIENTE	RISERVATO ALLA COMMISSIONE	<b>LIFE ENV/</b>

### Declaration of technical and financial commitment of the partner(s)

Legal Name and legal status:

Comune di Belluno

#### Financial Commitment

Amount of funding foreseen: 15.000 €

#### Responsible for the following actions:

Provisional cost of these actions (EURO): 30.000

Percentage of total project cost (%): 4,3

Status of financial and technical commitment/s:


The municipality of Belluno will participate directly to the AgEmas project. The internal personnel employed in the technical office will participate to the general coordination and management of all the activities that will be undertaken (task 1) and organise activities for the stimulation of local actors within its own territories (task 2). During the project information and data useful for Report on Environmental status will also be provided (task 3). The responsible of technical office will also participate to the production of the Action Plan (task 4).

Moreover the organisation of the "Comune di Belluno" will operate in order to start the procedures for its own certification ISO 14.000 and registration EMAS.

The activities will be undertaken by internal personnel of the "Comune di Belluno" and the cost of the personnel is already budgeted. About 3.000 Euro (on a total cost of 6.000 Euro) have also been budgeted for external services concerning printing of documents and leaflets.

Name of authorised person:

Authorised stamp and signature (mandatory):

Progetti di dimostrazione LIFE-Ambiente	Form 1 Declaration of partners		Page 3 of 4
 <b>COMMISSIONE EUROPEA</b> DG AMBIENTE	RISERVATO ALLA COMMISSIONE	<b>LIFE ENV/</b>	

### Declaration of technical and financial commitment of the partner(s)

Legal Name and legal status:

Comune di Feltre

#### Financial Commitment

Amount of funding foreseen: 10.000 €

#### Responsible for the following actions:

Provisional cost of these actions (EURO): 20.000

Percentage of total project cost (%): 2,9

Status of financial and technical commitment/s:

The Comune of Feltre will participate to the project promoted by *Parco Nazionale Dolomiti Bellunesi* in the following tasks:


- Task 2 "stimulation of the local actors", cooperating in promoting and organising meetings with local stakeholders;
- Task 3 "Report on environmental status of wide area", cooperating in the data survey
- Task 4 "Action Plan / Environmental Improvement Programma", defining the priority improvement areas.

All the activities will regard the territory of the Comune di Feltre.

The cost for the participation to the AgEmas project has already been budgeted by the internal administrative board.

Name of authorised person:

Authorised stamp and signature (mandatory):

Progetti di dimostrazione LIFE-Ambiente	Form 1 Declaration of partners		Page 4 of 4
 <b>COMMISSIONE EUROPEA</b> DG AMBIENTE	RISERVATO ALLA COMMISSIONE	<b>LIFE ENV/</b>	

### Declaration of technical and financial commitment of the partner(s)

Legal Name and legal status:

Comune di Pedavena

#### Financial Commitment

Amount of funding foreseen: 12.000 €

#### Responsible for the following actions:

Provisional cost of these actions (EURO): 24.000

Percentage of total project cost (%): 3,4

Status of financial and technical commitment/s:


The municipality of Pedavena complies with AgEmas project and will supply assistance with internal personnel to all the activities related to its own territorial area.

The internal organisation will provide with internal personnel in engaging local stakeholders (also by production of leaflet and organisation of meetings), recovering environmental data concerning the territory and supplying a specific support in the production of the action plan.

The cost for the realisation of the activities above mentioned will be paid with funds from internal balance.

Name of authorised person:

Authorised stamp and signature (mandatory):

LIFE-Environment demonstration projects	Form 2 Declaration of co-financer	Page 1 of .....
 <b>EUROPEAN COMMISSION</b> ENVIRONMENT DG	FOR COMMISSION USE ONLY	<b>LIFE ENV/</b>

### Declaration of financial commitment of the co-financer

Legal Name and legal status: .....

.....

Financial Commitment

Amount of funding foreseen: .....€

Status of financial commitment

Name of authorised person : .....

Authorised stamp and signature (mandatory) : .....